



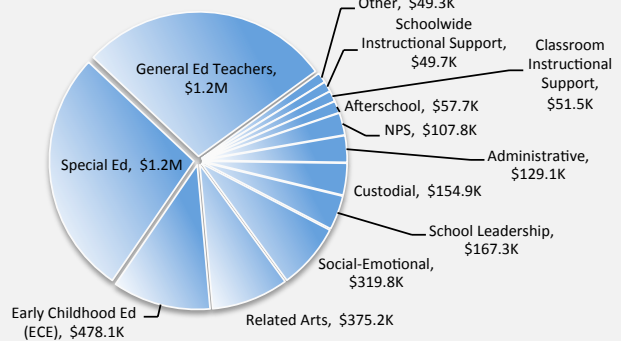
**FISCAL YEAR 2017 (FY17) DCPS SUBMITTED SCHOOL BUDGET**

**Langley ES**

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://dcpsdatacenter.com)

At-Risk Information	
AT-RISK FY16 %:	64%
AT-RISK FY17 %:	60%
AT-RISK VARIANCE:	-4%
AT-RISK FY17 FUNDS:	\$339.6K

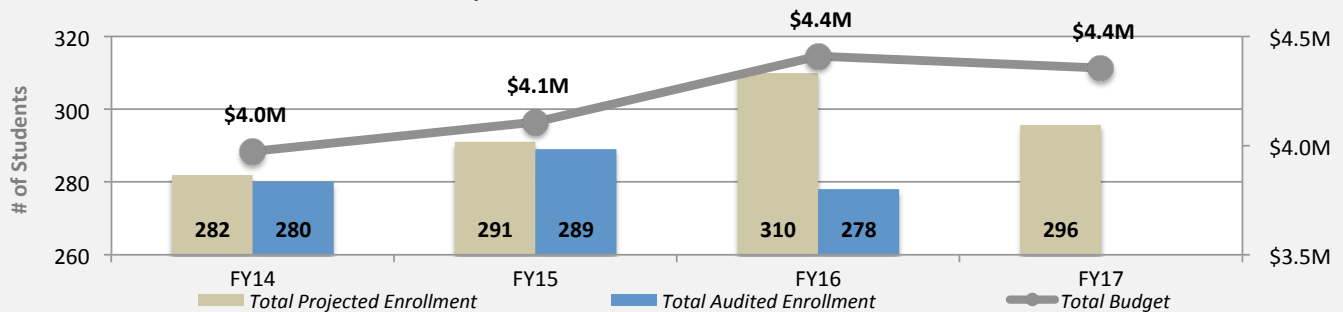
**FY17 Submitted Budget By Category**



**FY17 Total Budget = \$4.355M**

**FY17 Projected Student Enrollment= 296 Students**

**Comparative Student Enrollment Information**



**FY17 AT-RISK FUNDED ITEMS\***

Item	Category	# of FTEs	Cost
TLI Teacher Leader	Budget Priority	1.0	\$93.8K
Inclusion/Resource Teacher	Special Education	1.0	\$93.8K
Social Worker	Social-Emotional	1.0	\$93.8K
Afterschool	Extended Hours	0.0	\$42.4K
Educational Supplies	Non-Personnel Services (NPS)	0.0	\$12.3K
Technology	Non-Personnel Services (NPS)	0.0	\$3.6K

\*Items in the table above are also counted in the FY17 Comprehensive Budgeted Items table below.

Total At-Risk Funded Items\*: **\$339.6K**

**FY17 COMPREHENSIVE LIST OF BUDGETED ITEMS**

Item	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$167.3K
Teacher - PK3	Early Childhood Education Positions (ECE)	2.0	\$187.6K
Teacher - PK4	Early Childhood Education Positions (ECE)	2.0	\$187.6K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	4.0	\$102.9K
Teacher - Kindergarten	General Education Teachers	2.0	\$187.6K
Teacher - 1st Grade	General Education Teachers	2.0	\$187.6K
Teacher - 2nd Grade	General Education Teachers	2.0	\$187.6K
Teacher - 3rd Grade	General Education Teachers	2.0	\$187.6K
Teacher - 4th Grade	General Education Teachers	2.0	\$187.6K
Teacher - STEM	General Education Teachers	1.0	\$93.8K
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1.0	\$93.8K
TLI Teacher Leader - Math	General Education Teachers	1.0	\$93.8K
Teacher - Early Learning Support Program	Special Education Positions	1.0	\$93.8K
Teacher - Communication & Education Support Program	Special Education Positions	2.0	\$187.6K
Teacher - Early Childhood Communication & Education Support Program	Special Education Positions	1.0	\$93.8K



Item	Category	# of FTEs	Cost
Teacher - Behavior & Education Support Program	Special Education Positions	2.0	\$187.6K
Teacher - Inclusion/Resource Services	Special Education Positions	3.0	\$281.4K
Teacher - Independence & Learning Support Program	Special Education Positions	1.0	\$93.8K
Aide - Special Education	Special Education Positions	10.0	\$257.3K
Teacher - Art	Related Arts	1.0	\$93.8K
Teacher - Music	Related Arts	1.0	\$93.8K
Teacher - Health/Physical Education	Related Arts	1.0	\$93.8K
Teacher - World Language	Related Arts	1.0	\$93.8K
Aide - Kindergarten	Classroom Instructional Support Positions	2.0	\$51.5K
Psychologist	Social-Emotional Positions	0.5	\$46.9K
Social Worker	Social-Emotional Positions	1.5	\$140.7K
Behavior Technician	Social-Emotional Positions	3.0	\$132.2K
Coordinator - Program	Schoolwide Instructional Support Positions	0.5	\$49.7K
Business Manager	Administrative	1.0	\$75.7K
Aide - Administrative	Administrative	1.0	\$53.4K
Custodial Foreman	Custodial Staff	1.0	\$64.7K
Custodian (RW-5)	Custodial Staff	1.0	\$50.2K
Custodian (RW-3)	Custodial Staff	1.0	\$40.0K
Afterschool Teacher	Afterschool Programs	0.0	\$23.7K
Afterschool Aide	Afterschool Programs	0.0	\$26.2K
Afterschool Administrative Aide	Afterschool Programs	0.0	\$7.8K
Administrative Premium (General)	Other	0.0	\$21.0K
Custodial Overtime	Other	0.0	\$3.0K
Itinerant ELL Teacher	Other	0.0	\$25.3K
Office Supplies	Non-Personnel Spending	0.0	\$12.0K
Custodial Services	Non-Personnel Spending	0.0	\$10.5K
Educational Supplies	Non-Personnel Spending	0.0	\$12.2K
Recreational Materials	Non-Personnel Spending	0.0	\$1.5K
Local Travel (Including Field Trips)	Non-Personnel Spending	0.0	\$19.0K
Professional Development	Non-Personnel Spending	0.0	\$2.5K
Contractual Services	Non-Personnel Spending	0.0	\$23.0K
Electronic Learning	Non-Personnel Spending	0.0	\$10.0K
Library Books	Non-Personnel Spending	0.0	\$5.9K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	0.0	\$11.3K

Total FY17 Budget: **\$4.4M**

For complete guidance on the budget development process,  
please visit the Budget Development Guide website at [www.dcpsschoolbudgetguide.com](http://www.dcpsschoolbudgetguide.com).