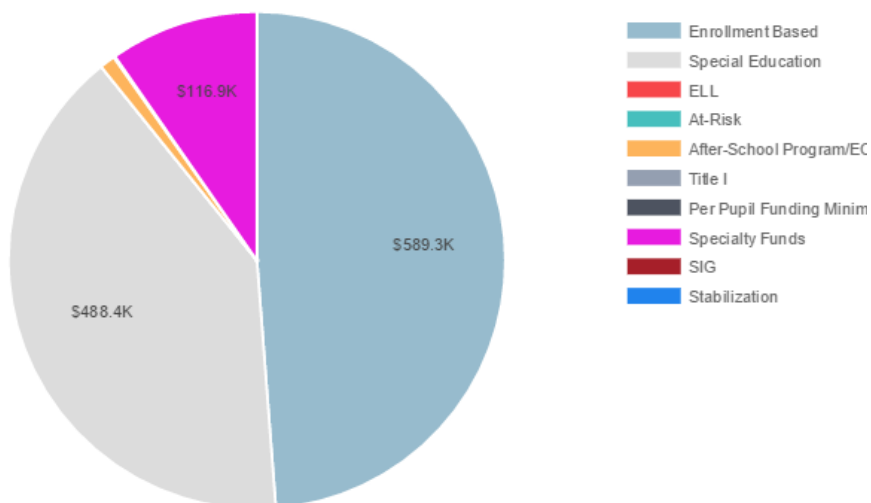


# Inspiring Youth Program

## FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

<b>\$1.2M</b>	total budget
<b>-938.22</b>	from prior year
<b>38</b>	total enrollment
<b>10</b>	change in enrollment
<b>0%</b>	at-risk %
<b>\$0.00</b>	total at-risk funds



### Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### Alt Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$171,051
<b>General Education Teachers</b>		
Total General Ed Teacher Allocation	1.6	\$156,296
<b>Related Arts</b>		
Total Related Arts Teachers	0.5	\$48,843
<b>Special Education Positions</b>		
Total Special Education Teachers	4	\$390,741
<b>English Language Learners Positions (ELL)</b>		
<b>Social-Emotional Positions</b>		
Social Worker	1	\$97,685
<b>Schoolwide Instructional Support Positions</b>		
Instructional Coach	0.5	\$48,843
Specialist - Library/Media	0.5	\$48,843

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
<b>Administrative</b>		
Business Manager	0.5	\$37,985
Aide - Administrative	1	\$55,700
<b>Custodial Staff</b>		

**Evening Credit Recovery (ECR)**

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Evening Credit Recovery (ECR)	\$12,138
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**Other**

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Administrative Premium (General)	\$3,306
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**Non-Personnel Spending**

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Custodial Services	\$2,593
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Title Funds -- Title II	\$1,200
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Non Personnel Flexible Funds	\$15,847
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