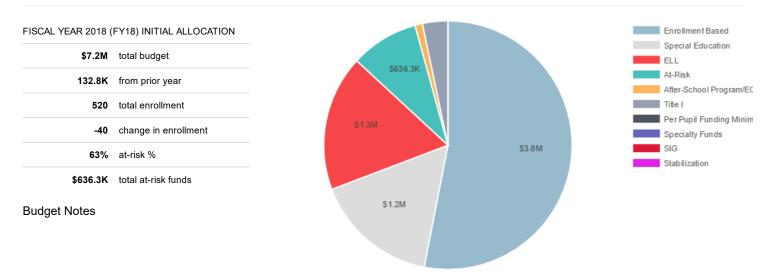
## **Tubman ES**



This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions			Principal Discretionary Spending: Non-Required Positions			
Item Name	# of Required Positions	Budget Amount	Item Name	# of Optional Positions	Budget Amount	
School Leadership						
Principal	1	\$171,051	Assistant Principal - Other	1.3	\$179,584	
General Education Teachers						
Total General Ed Teacher Allocation	22	\$2,149,075				
Related Arts						
Total Related Arts Teachers	4.5	\$439,583				
Early Childhood Education Posit	ions (ECE)					
Teacher - PK3/PK4 (Mixed Age)	4	\$390,741				
Aide - Early Childhood	4	\$115,662				
Special Education Positions						
Aide - Special Education	3	\$86,746				
Total Special Education Teachers	8	\$781,482				
English Language Learners Posi	tions (ELL)					
Teacher - ELL	11	\$1,074,537				
Guidance Counselor - 10mo (Bilingual)	2	\$195,370				
Classroom Instructional Support	Positions					
Aide - Kindergarten	3	\$86,746				
Social-Emotional Positions						
Psychologist	1	\$97,685				
Social Worker	2	\$195,370				

Instructional Coach	1	\$97,685	Teacher Leader	1.25	\$122,107
Specialist - Library/Media	1	\$97,685			
Administrative					
			Business Manager	1	\$75,970
			Clerk	1.3	\$52,612
			Aide - Administrative	1	\$55,700
Custodial Staff					
Custodial Foreman	1	\$67,656			
Custodian (RW-5)	1	\$51,186			
Custodian (RW-3)	3	\$123,402			
Afterschool Programs					
Afterschool Teacher	5	\$29,650			
Afterschool Aide	5	\$32,700			
Afterschool Administrative Aide	1	\$7,848			
Other					
			Administrative Premium (General)		\$45,240
			Title I Parental Involvement		\$3,571
Non-Personnel Spending					
Art Supplies		\$2,990	Title Funds Title I		\$220,107
Music Supplies		\$2,600	Title Funds Title II		\$13,675
Physical Education/Health Supplies		\$2,600	Non Personnel Flexible Funds		\$98,806
Science Supplies		\$2,990			
At-risk Technology		\$6,540			
Custodial Services		\$5,919			
Library Books		\$10,400			

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