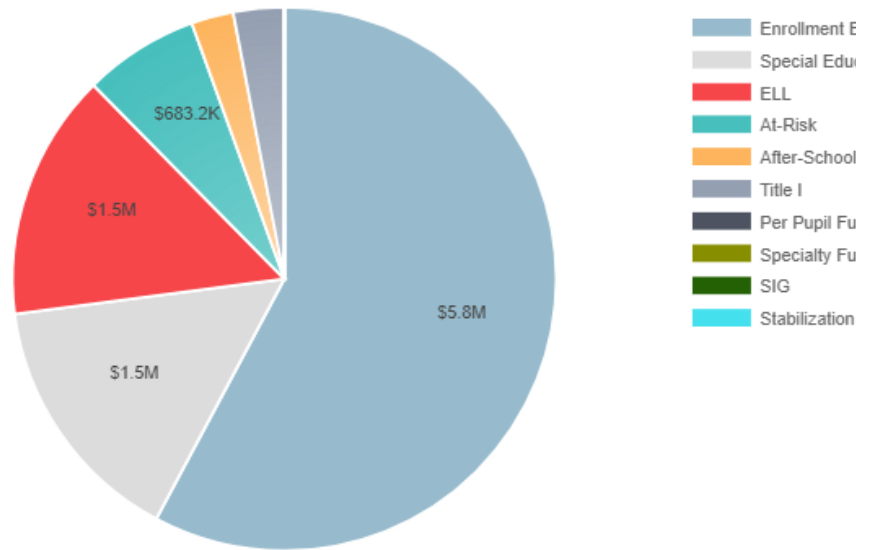


# Barnard ES

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$9.3M</b>	total budget
<b>1.0M</b>	from prior year
<b>640</b>	total enrollment
<b>-10</b>	change in enrollment
<b>51%</b>	at-risk %
<b>\$21.2K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$167,015
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#### General Education Teachers

Total General Ed Teacher Allocation	24	\$2,511,192
Aide - Kindergarten	4	\$128,396

#### Related Arts

Total Related Arts Teachers	5.5	\$575,482
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#### Early Childhood Education Positions (ECE)

Teacher - PK3	4	\$418,532
Teacher - PK4	4	\$418,532
Aide - Early Childhood	8	\$256,792

#### Special Education Positions

Coordinator - Board Certified Behavior Analyst	1	\$101,901
Aide - Special Education	8	\$256,792
Total Special Education Teachers	8	\$837,064

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.6	\$214,394
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## English Language Learners Positions (ELL)

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Teacher - ELL	12	\$1,255,596
Guidance Counselor - 10mo (Bilingual)	2	\$195,370

## Social-Emotional Positions

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Psychologist	1	\$104,633
Social Worker	2	\$209,266

## Schoolwide Instructional Support Positions

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Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

## Administrative

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Business Manager	1	\$78,858
Clerk	1.6	\$68,613
Aide - Administrative	1	\$57,311

## Custodial Staff

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Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	3	\$129,498

## Afterschool Programs

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Afterschool Teacher	21	\$125,706
Afterschool Aide	21	\$117,852
Afterschool Administrative Aide	1	\$6,734

## Other

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Administrative Premium (General)	\$64,000
Title I Parental Involvement	\$4,590
Title Funds -- Title I	\$280,802
Title Funds -- Title II	\$16,050

## Extended Day

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Extended Day Funds	\$172,800
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## Non-Personnel Spending

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Excellence through Equity	\$21,200
Art Supplies	\$3,680
Music Supplies	\$3,200
Physical Education/Health Supplies	\$3,200
Science Supplies	\$3,680
At-risk Technology	\$6,538
Custodial Services	\$5,789
Literacy Materials	\$12,800

Non Personnel Flexible Funds	\$134,241
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