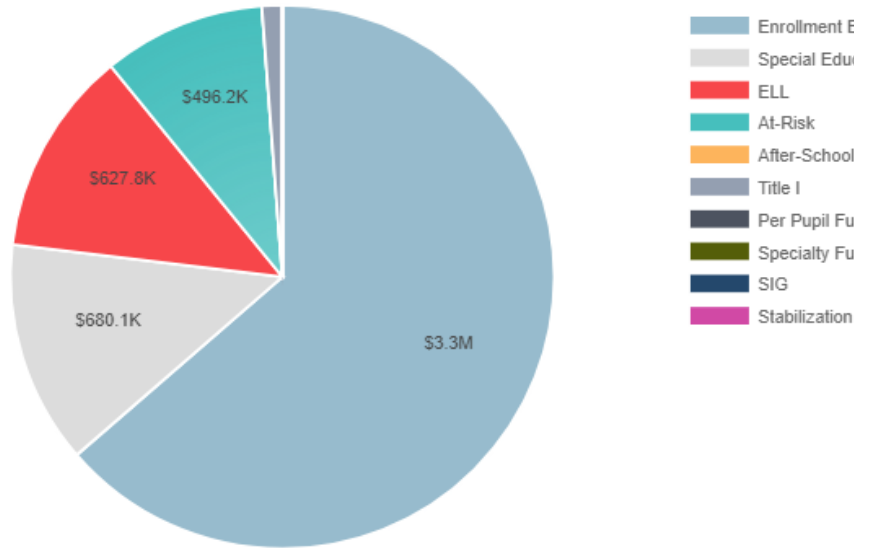


# MacFarland MS

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$4.6M</b>	total budget
<b>2.3M</b>	from prior year
<b>344</b>	total enrollment
<b>202</b>	change in enrollment
<b>69%</b>	at-risk %
<b>\$6.0K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### MS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$167,015
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#### General Education Teachers

Total General Ed Teacher Allocation	15.6	\$1,632,275
Teacher - Middle Grade Investment	2	\$209,266

#### English Language Learners Positions (ELL)

Teacher - ELL	5	\$523,165
Guidance Counselor - 10mo (Bilingual)	1	\$104,633

#### Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	1	\$104,633

#### Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Coordinator, Global Studies	1	\$0
Specialist - Library/Media	1	\$104,633

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.1	\$147,396
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Guidance Counselor - 10mo	1	\$104,633
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## Administrative

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Business Manager	1	\$78,858
Aide - Administrative	1	\$57,311

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## Custodial Staff

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Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	3	\$129,498

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## Other

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Administrative Premium (General)	\$34,400
Title I Parental Involvement	\$944
Title Funds -- Title I	\$57,735
Title Funds -- Title II	\$3,300

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## Extended Day

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Extended Day Funds	\$39,240
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## Non-Personnel Spending

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Excellence through Equity	\$6,000
Art Supplies	\$3,165
Music Supplies	\$3,440
Physical Education/Health Supplies	\$3,440
Science Supplies	\$3,956
At-risk Technology	\$4,748
Custodial Services	\$11,215
Literacy Materials	\$6,880
Middle Grades Enrichment & Activities	\$5,000
Middle Grades Exposures & Excursions	\$23,000
Social-Emotional Support Funds	\$100,000

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Non Personnel Flexible Funds	\$66,600
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## Special Education Positions

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Total Special Education Teachers	5	\$523,165
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