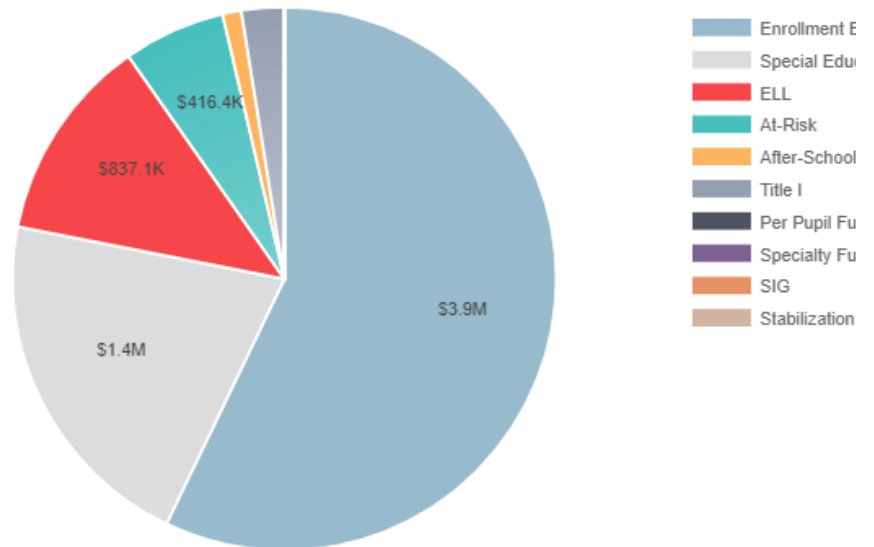


# Seaton ES

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$6.5M</b>	total budget
<b>1.0M</b>	from prior year
<b>390</b>	total enrollment
<b>20</b>	change in enrollment
<b>51%</b>	at-risk %
<b>\$7.2K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
-----------	-------------------------	---------------

### School Leadership

Principal	1	\$167,015
-----------	---	-----------

### General Education Teachers

Total General Ed Teacher Allocation	15	\$1,569,495
Aide - Kindergarten	3	\$96,297

### Related Arts

Total Related Arts Teachers	4	\$418,532
-----------------------------	---	-----------

### Early Childhood Education Positions (ECE)

Teacher - PK3	3	\$313,899
Teacher - PK4	3	\$313,899
Aide - Early Childhood	6	\$192,594

### Special Education Positions

Coordinator - Board Certified Behavior Analyst	1	\$101,901
Aide - Special Education	9	\$288,891
Total Special Education Teachers	8	\$837,064

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
-----------	-------------------------	---------------

Assistant Principal - Other	1	\$133,996
-----------------------------	---	-----------

## English Language Learners Positions (ELL)

---

Teacher - ELL	7	\$732,431
Guidance Counselor - 10mo (Bilingual)	1	\$97,685

## Social-Emotional Positions

---

Psychologist	1	\$104,633
Social Worker	1	\$104,633

## Schoolwide Instructional Support Positions

---

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

## Administrative

---

Business Manager	1	\$78,858
Aide - Administrative	1	\$57,311

## Custodial Staff

---

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	2	\$86,332

## Afterschool Programs

---

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672
Afterschool Administrative Aide	1	\$6,734

## Other

---

Title Funds -- Title II	\$9,275	Administrative Premium (General)	\$39,000
		Title I Parental Involvement	\$2,653
		Title Funds -- Title I	\$162,270

## Non-Personnel Spending

---

Excellence through Equity	\$7,200	Non Personnel Flexible Funds	\$96,166
Art Supplies	\$2,243		
Music Supplies	\$1,950		
Physical Education/Health Supplies	\$1,950		
Science Supplies	\$2,243		
At-risk Technology	\$3,984		
Custodial Services	\$6,356		
Literacy Materials	\$7,800		