

Fiscal Year 2019 (FY19) DCPS Submitted School Budget: Stanton ES

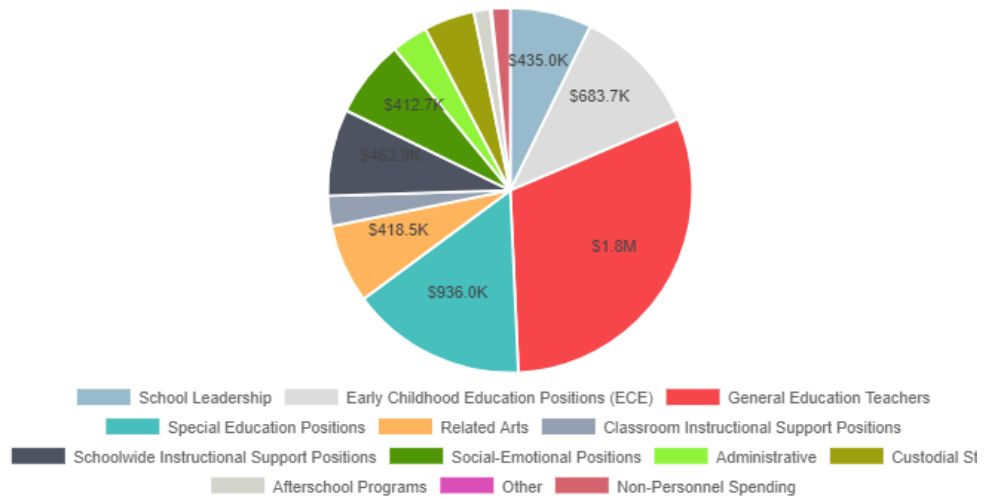
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At-Risk Information	
At-Risk FY18%:	88%
At-Risk FY19%:	89%
At-Risk Variance:	1%
At-Risk FY19 Funds:	\$900.3K

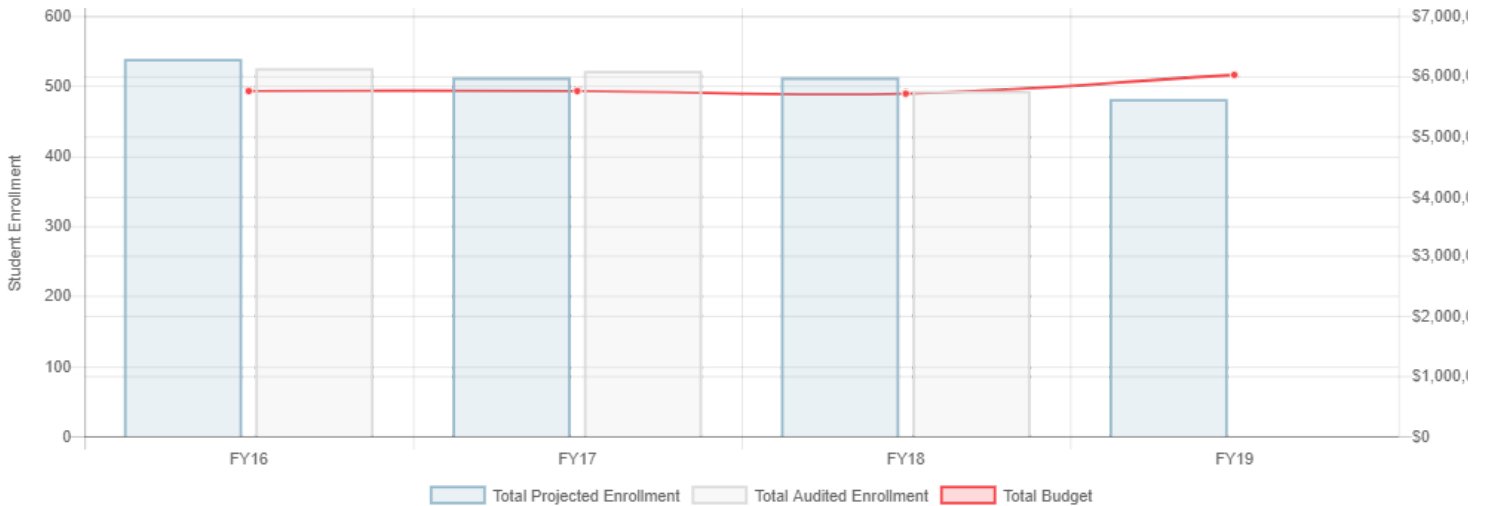
FY19 Total Budget: \$6.0M

FY19 Projected Student Enrollment: 481 Students

Notes: This budget does not reflect additional key resources provided to schools such as curriculum, summer school, utilities, food services, nurses, school security, and facility improvements.



Comparative Student Enrollment Information



FY19 At-Risk Funded Items*

Item	# of FTEs	Cost
Afterschool Program	0	\$58.0K
Assistant Principal for Literacy/Math	1	\$134.0K
Behavior Tech	0.5	\$23.3K
Manager of Special Education	1	\$107.3K
Professional Development	0	\$5.3K
Psychologists	1.5	\$156.9K
Related Arts	1	\$104.6K
Social Workers	2	\$209.3K
Supplies (Educational, General, Office)	0	\$16.5K
Technology	0	\$21.0K
Urban Teacher Residents	2	\$64.2K

* Items in the table above are also counted in the FY19 Comprehensive Budgeted Items table below.

FY19 Comprehensive List of Budgeted Items

Item	Category	# of FTEs	Cost
Principal	School Leadership	1	\$167.0K
Assistant Principal - Literacy (APL)	School Leadership	1	\$134.0K

Item	Category	# of FTEs	Cost
Assistant Principal - Math	School Leadership	1	\$134.0K
Teacher - PK3	Early Childhood Education Positions (ECE)	2	\$209.3K
Teacher - PK4	Early Childhood Education Positions (ECE)	3	\$313.9K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	5	\$160.5K
Teacher - Kindergarten	General Education Teachers	2	\$209.3K
Teacher - 1st Grade	General Education Teachers	3	\$313.9K
Teacher - 2nd Grade	General Education Teachers	3	\$313.9K
Teacher - 3rd Grade	General Education Teachers	3	\$313.9K
Teacher - 4th Grade	General Education Teachers	3	\$313.9K
Teacher - 5th Grade	General Education Teachers	3	\$313.9K
Aide - Kindergarten	General Education Teachers	2	\$64.2K
Teacher - Early Learning Support Program	Special Education Positions	3	\$313.9K
Teacher - Inclusion/Resource Services	Special Education Positions	4	\$418.5K
Manager - Special Education (MSE)	Special Education Positions	1	\$107.3K
Aide - Special Education	Special Education Positions	3	\$96.3K
Teacher - Art	Related Arts	1	\$104.6K
Teacher - Music	Related Arts	1	\$104.6K
Teacher - Health/Physical Education	Related Arts	1	\$104.6K
Teacher - World Language	Related Arts	1	\$104.6K
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	3	\$96.3K
Urban Teacher Residency	Classroom Instructional Support Positions	2	\$64.2K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1	\$104.6K
Coordinator - Program	Schoolwide Instructional Support Positions	2	\$203.8K
Aide - Computer Lab	Schoolwide Instructional Support Positions	1	\$49.9K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$104.6K
Psychologist	Social-Emotional Positions	1.5	\$156.9K
Social Worker	Social-Emotional Positions	2	\$209.3K
Behavior Technician	Social-Emotional Positions	1	\$46.5K
Business Manager	Administrative	1	\$78.9K
Aide - Administrative	Administrative	2	\$114.6K
Custodial Foreman	Custodial Staff	1	\$68.3K
Custodian (RW-5)	Custodial Staff	3	\$158.3K
Custodian (RW-3)	Custodial Staff	1	\$43.2K
Afterschool Teacher	Afterschool Programs	7	\$41.9K
Afterschool Aide	Afterschool Programs	7	\$39.3K
Afterschool Administrative Aide	Afterschool Programs	1	\$6.7K
Administrative Premium (General)	Other	7000	\$7.0K
Custodial Services	Non-Personnel Spending	8946	\$8.9K
Health Supplies	Non-Personnel Spending	1000	\$1.0K
Educational Supplies	Non-Personnel Spending	5000	\$5.0K
Recreational Materials	Non-Personnel Spending	1842	\$1.8K
General Supplies	Non-Personnel Spending	16000	\$16.0K
Professional Development	Non-Personnel Spending	5250	\$5.3K
Electronic Learning	Non-Personnel Spending	6000	\$6.0K
Literacy Partners	Non-Personnel Spending	10000	\$10.0K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	4481	\$4.5K
Literacy Materials	Non-Personnel Spending	9620	\$9.6K
Equipment and Machinery (Large Purchases)	Non-Personnel Spending	30000	\$30.0K

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)