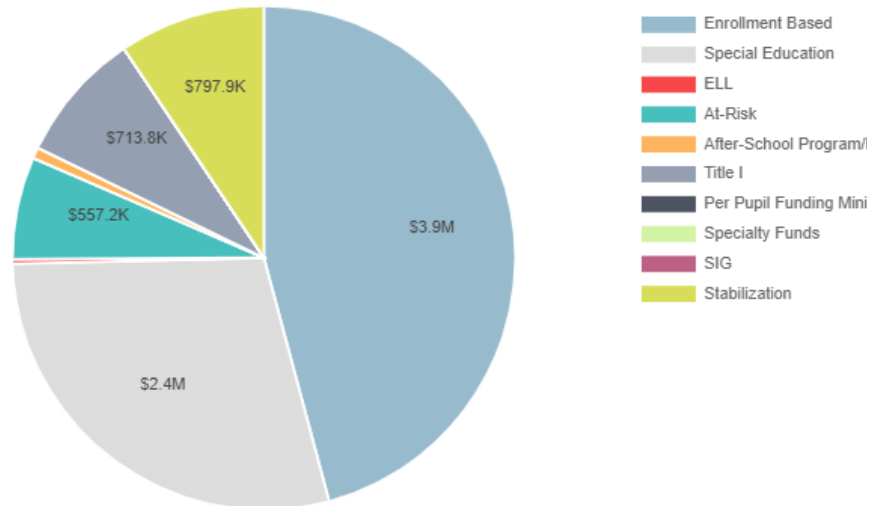


Anacostia HS

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$8.5M	total budget
-319.7K	from prior year
266	total enrollment
-80	change in enrollment
95%	at-risk %
\$557.2K	total at-risk funds



Budget Notes

- Anacostia High School has previously received a special allocation of an additional Attendance Counselor valued at \$55,717 above what's outlined in the Comprehensive Staffing Model for your school type. As part of our equitable and transparent funding efforts, DCPS is working to remove all such special allocations. However, to give you time to consider a new approach to this work, we have maintained the associated funding for one year only.

This document provides a detailed accounting of the resources initially allocated to this school.

HS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$173,177
Assistant Principal - Ninth Grade Academy	1	\$140,395

General Education Teachers

Teacher - JROTC (Senior)	2	\$218,228
Total General Ed Teacher Allocation	19.320	\$2,108,117

Special Education Positions

Aide - Special Education	8	\$275,224
Total Special Education Teachers	12	\$1,309,368

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.227	\$24,799
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Coordinator - Program	1	\$105,202
Coordinator - Athletic and Activities	1	\$105,202
Specialist - Library/Media	0.5	\$54,557

Social-Emotional Positions

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	0.9	\$126,356
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Psychologist	2	\$218,228
Social Worker	5	\$545,570
Behavior Technician	2	\$96,126
Guidance Counselor - 11mo	1.5	\$178,337
Attendance Counselor	2	\$125,148

Administrative

Business Manager	0.5	\$40,789
Registrar	1	\$50,130
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	5	\$244,795

Evening Credit Recovery (ECR)

Evening Credit Recovery (ECR)	\$60,000
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Other

Ninth Grade Academy Admin Premium	\$20,000	Administrative Premium (General)	\$26,600
Twilight Admin Premium	\$23,700		

Non-Personnel Spending

Stabilization Funds	\$797,936	Title I	\$179,697
Excellence through Equity	\$18,000	Non Personnel Flexible Funds	\$97,732
Art Supplies	\$7,648		
Music Supplies	\$3,990		
Physical Education/Health Supplies	\$3,990		
Science Supplies	\$9,177		
At-risk Technology	\$10,149		
Custodial Services	\$7,971		
One-Star School Supports	\$75,000		
Literacy Materials	\$5,320		
Title I Parental Involvement	\$2,859		
Ninth Grade Academy NPS	\$29,000		

Security Costs - Daytime Operating Hours

Security Funds	\$673,863
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