

Bard DC HS

SCHOOL YEAR 2019-20 (FISCAL YEAR 2020)

DCPS INITIAL ALLOCATION

\$2.7M	Initial School Allocation
0.00	Change from Prior Year Submitted*
150	Total Enrollment

Change in Enrollment



* Note: This does not include one-time investment funding allocated by DCPS in FY19 approved budget.

Year-To-Year Budget Notes

High School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
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School Leadership

Principal	L1	1	\$173,177	\$0	\$0	\$0	\$0
Assistant Principal - Other		2	\$280,790	\$0	\$0	\$0	\$0

General Education Teachers

Total General Ed Teacher Allocation		11	\$1,200,254	\$0	\$0	\$0	\$0
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Special Education Positions

Teacher - Inclusion/Resource Services		1	\$109,114	\$0	\$0	\$0	\$0
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Schoolwide Instructional Support Positions

Specialist - Library/Media		0.5	\$54,557	\$0	\$0	\$0	\$0
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Social-Emotional Positions

Psychologist		0.5	\$54,557	\$0	\$0	\$0	\$0
Social Worker		1	\$109,114	\$0	\$0	\$0	\$0
Guidance Counselor - 11mo		1	\$118,891	\$0	\$0	\$0	\$0

Administrative

Aide - Administrative		1	\$59,320	\$0	\$0	\$0	\$0
Coordinator - Parent		0.5	\$29,090	\$0	\$0	\$0	\$0

Custodial Staff

Custodial Foreman		1	\$69,376	\$0	\$0	\$0	\$0
Custodian (RW-5)		1	\$54,629	\$0	\$0	\$0	\$0
Custodian (RW-3)		1	\$48,959	\$0	\$0	\$0	\$0

Other

Salary support for PhD Teachers	\$118,328	\$0	\$0	\$0	\$0
Non-Personnel Spending					
Custodial Services	\$5,000	\$0	\$0	\$0	\$0
Educational Supplies	\$55,000	\$0	\$0	\$0	\$0
General Supplies	\$28,500	\$0	\$0	\$0	\$0
Local Travel (STAFF - Including Field Trips)	\$2,000	\$0	\$0	\$0	\$0
Out of City Travel (Staff - Including International)	\$10,000	\$0	\$0	\$0	\$0
Local Travel (Students - Including Field Trips)	\$16,000	\$0	\$0	\$0	\$0
Professional Development	\$87,540	\$0	\$0	\$0	\$0
Printing	\$2,000	\$0	\$0	\$0	\$0
Equipment and Machinery (under \$5,000)	\$65,000	\$0	\$0	\$0	\$0
Literacy Materials	\$55,000	\$0	\$0	\$0	\$0
Textbooks	\$28,500	\$0	\$0	\$0	\$0
IT Equipment/Hardware	\$65,000	\$0	\$0	\$0	\$0
Title I	\$59,424	\$0	\$0	\$0	\$0
Title I Parental Involvement	\$946	\$0	\$0	\$0	\$0
Summer Bridge	\$29,500	\$0	\$0	\$0	\$0
Membership Dues	\$5,000	\$0	\$0	\$0	\$0
Security Costs - Daytime Operating Hours					
Security Funds	\$227,445	\$0	\$0	\$0	\$0

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F
202.442.5026 | dcps.dc.gov