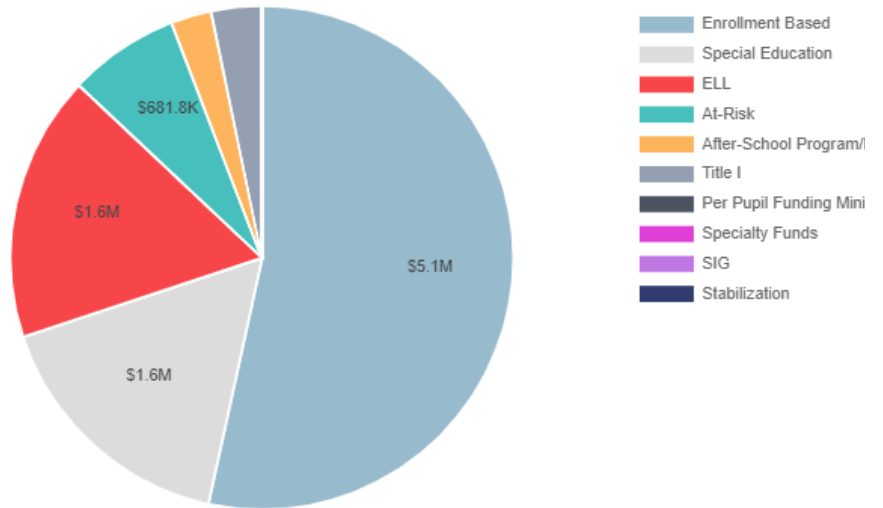


Barnard ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$9.6M	total budget
158.3K	from prior year
600	total enrollment
-40	change in enrollment
52%	at-risk %
\$681.8K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$173,177
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Early Childhood Education Positions (ECE)

Teacher - PK3	4	\$436,456
Teacher - PK4	4	\$436,456
Aide - Early Childhood	8	\$275,224

General Education Teachers

Total General Ed Teacher Allocation	22	\$2,400,508
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Special Education Positions

Coordinator - Board Certified Behavior Analyst	1	\$105,202
Aide - Special Education	8	\$275,224
Total Special Education Teachers	8	\$872,912

English Language Learners Positions (ELL)

Teacher - ELL	13	\$1,418,482
Guidance Counselor - 10mo (Bilingual)	2	\$218,228

Related Arts

Total Related Arts Teachers	4.5	\$491,013
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Classroom Instructional Support Positions

Aide - Kindergarten	4	\$137,612
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Schoolwide Instructional Support Positions

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.5	\$210,593
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Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	2	\$218,228

Administrative

Business Manager	1	\$81,577
Clerk	1.5	\$66,953
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	3	\$146,877

Afterschool Programs

Afterschool Teacher	21	\$125,706
Afterschool Aide	21	\$117,852
Afterschool Administrative Aide	1	\$6,734

Extended Day

Extended Day Funds	\$172,800
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Other

Administrative Premium (General)	\$60,000
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Non-Personnel Spending

Excellence through Equity	\$19,500
Art Supplies	\$3,450
Music Supplies	\$3,000
Physical Education/Health Supplies	\$3,000
Science Supplies	\$3,450
At-risk Technology	\$6,209
Custodial Services	\$5,581
Literacy Materials	\$12,000
Title I Parental Involvement	\$4,857

Title I	\$305,200
Non Personnel Flexible Funds	\$139,210

Security Costs - Daytime Operating Hours

Security Funds	\$108,166
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