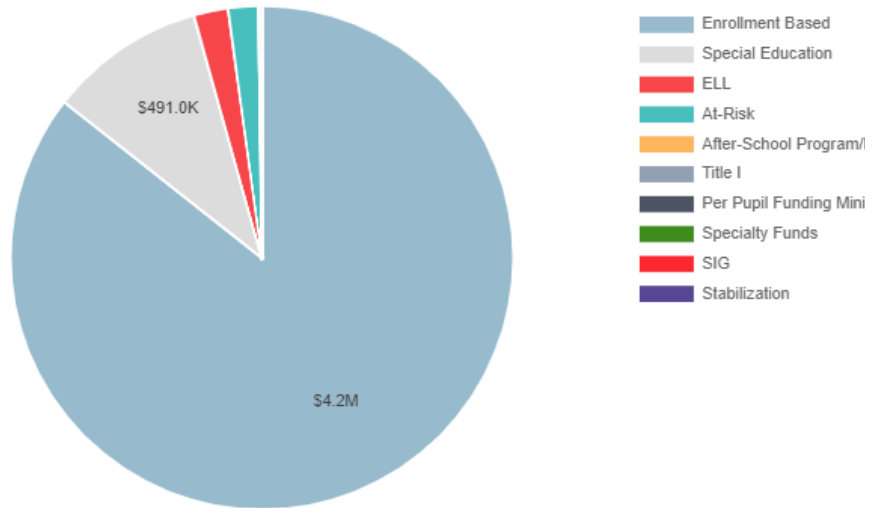


Brent ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

| | |
|----------------|----------------------|
| \$4.9M | total budget |
| 263.8K | from prior year |
| 452 | total enrollment |
| 5 | change in enrollment |
| 10% | at-risk % |
| \$95.2K | total at-risk funds |



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

| Item Name | # of Required Positions | Budget Amount |
|---|-------------------------|---------------|
| School Leadership | | |
| Principal | 1 | \$173,177 |
| Early Childhood Education Positions (ECE) | | |
| Teacher - PK3/PK4 (Mixed Age) | 4 | \$436,456 |
| Aide - Early Childhood | 4 | \$137,612 |
| General Education Teachers | | |
| Total General Ed Teacher Allocation | 18 | \$1,964,052 |
| Special Education Positions | | |
| Total Special Education Teachers | 3 | \$327,342 |
| English Language Learners Positions (ELL) | | |
| Teacher - ELL | 1 | \$109,114 |
| Related Arts | | |
| Total Related Arts Teachers | 4.5 | \$491,013 |
| Classroom Instructional Support Positions | | |
| Aide - Kindergarten | 3 | \$103,209 |
| Schoolwide Instructional Support Positions | | |
| Instructional Coach | 1 | \$109,114 |
| Specialist - Library/Media | 1 | \$109,114 |
| Social-Emotional Positions | | |

Principal Discretionary Spending: Non-Required Positions

| Item Name | # of Optional Positions | Budget Amount |
|-----------------------------|-------------------------|---------------|
| Assistant Principal - Other | 1.1 | \$154,435 |

| | | |
|---------------|-----|-----------|
| Psychologist | 0.5 | \$54,557 |
| Social Worker | 1 | \$109,114 |

Administrative

| | | |
|-----------------------|-----|----------|
| Business Manager | 1 | \$81,577 |
| Clerk | 1.1 | \$49,099 |
| Aide - Administrative | 1 | \$59,320 |

Custodial Staff

| | | |
|-------------------|---|----------|
| Custodial Foreman | 1 | \$69,376 |
| Custodian (RW-5) | 1 | \$54,629 |
| Custodian (RW-3) | 2 | \$97,918 |

Other

| | |
|----------------------------------|----------|
| Administrative Premium (General) | \$45,200 |
|----------------------------------|----------|

Non-Personnel Spending

| | |
|------------------------------------|----------|
| Excellence through Equity | \$4,200 |
| Art Supplies | \$2,599 |
| Music Supplies | \$2,260 |
| Physical Education/Health Supplies | \$2,260 |
| Science Supplies | \$2,599 |
| Custodial Services | \$5,365 |
| Literacy Materials | \$9,040 |
| Title II | \$10,600 |

| | |
|------------------------------|----------|
| Non Personnel Flexible Funds | \$75,513 |
|------------------------------|----------|

Security Costs - Daytime Operating Hours

| | |
|----------------|----------|
| Security Funds | \$54,083 |
|----------------|----------|