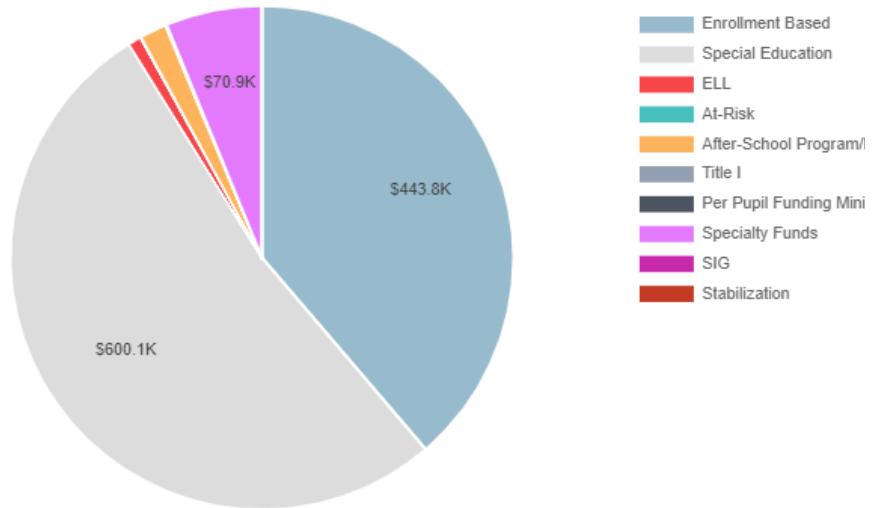


Inspiring Youth Program

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$1.1M	total budget
-63.6K	from prior year
32	total enrollment
-3	change in enrollment
0%	at-risk %
\$0.00	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ALT Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

General Education Teachers

Total General Ed Teacher Allocation	1.4	\$152,760
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Special Education Positions

Total Special Education Teachers	4	\$436,456
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English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.091	\$9,919
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Related Arts

Total Related Arts Teachers	0.5	\$54,557
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	0.5	\$54,557

Social-Emotional Positions

Psychologist	0.5	\$54,557
Social Worker	1	\$109,114

Administrative

Business Manager	0.5	\$40,789
Aide - Administrative	1	\$59,320

Evening Credit Recovery (ECR)

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Evening Credit Recovery (ECR) \$20,000

Other

Administrative Premium (General) \$3,200

Non-Personnel Spending

Excellence through Equity	\$1,350
Art Supplies	\$920
Music Supplies	\$480
Physical Education/Health Supplies	\$480
Science Supplies	\$1,104
Custodial Services	\$2,571
Literacy Materials	\$640
Title II	\$1,000

Non Personnel Flexible Funds \$16,528
