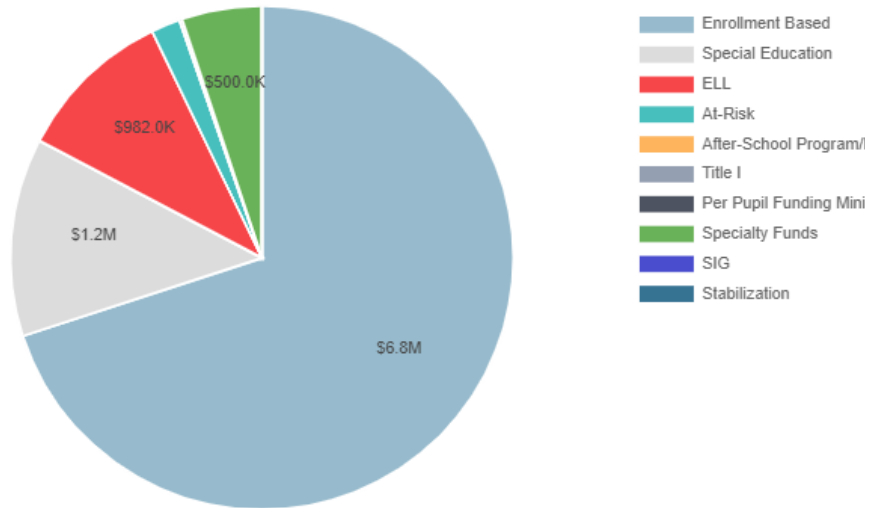


Oyster-Adams Bilingual School

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$9.7M	total budget
\$97.9K	from prior year
712	total enrollment
16	change in enrollment
12%	at-risk %
\$182.5K	total at-risk funds



Budget Notes

- Oyster-Adams Bilingual School has previously received a special allocation of a second Instructional Coach and an additional Related Arts Teacher valued at \$211,960 above what's outlined in the Comprehensive Staffing Model for your school type. As part of our equitable and transparent funding efforts, DCPS is working to remove all such special allocations. However, to give you time to consider a new approach to this work, we have maintained the associated funding for one year only.

This document provides a detailed accounting of the resources initially allocated to this school.

EC Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$173,177
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Early Childhood Education Positions (ECE)

Teacher - PK4	2	\$218,228
Aide - Early Childhood	2	\$68,806

General Education Teachers

Teacher - Middle Grade Investment	2	\$218,228
Total General Ed Teacher Allocation	32.5	\$3,546,205

Special Education Positions

Aide - Special Education	1	\$34,403
Total Special Education Teachers	8	\$872,912

English Language Learners Positions (ELL)

Teacher - ELL	8	\$872,912
Guidance Counselor - 10mo (Bilingual)	1	\$109,114

Related Arts

Total Related Arts Teachers	6.5	\$709,241
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Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	2	\$280,790
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Classroom Instructional Support Positions

Aide - Kindergarten	3	\$103,209
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Schoolwide Instructional Support Positions

Instructional Coach	2	\$218,228
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Specialist - Library/Media	2	\$218,228
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Social-Emotional Positions

Psychologist	1	\$109,114
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Social Worker	2	\$218,228
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Guidance Counselor - 10mo	1	\$109,114
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Administrative

Business Manager	1	\$81,577
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Clerk	1.8	\$80,343
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Aide - Administrative	1	\$59,320
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Custodial Staff

Custodial Foreman	1	\$69,376
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Custodian (RW-5)	1	\$54,629
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Custodian (RW-3)	4	\$195,836
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Other

Administrative Premium (General)		\$71,200
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Non-Personnel Spending

Social-Emotional Support Funds	\$100,000
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Excellence through Equity	\$7,200
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Specialty Funds	\$500,000
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Art Supplies	\$4,812
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Music Supplies	\$4,600
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Physical Education/Health Supplies	\$4,600
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Science Supplies	\$5,290
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Custodial Services	\$8,002
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Literacy Materials	\$14,240
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Title II	\$16,925
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Middle Grades Exposures & Excursions	\$23,000
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Middle Grades Enrichment & Activities	\$5,000
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Non Personnel Flexible Funds	\$140,412
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Security Costs - Daytime Operating Hours

Security Funds	\$189,290
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