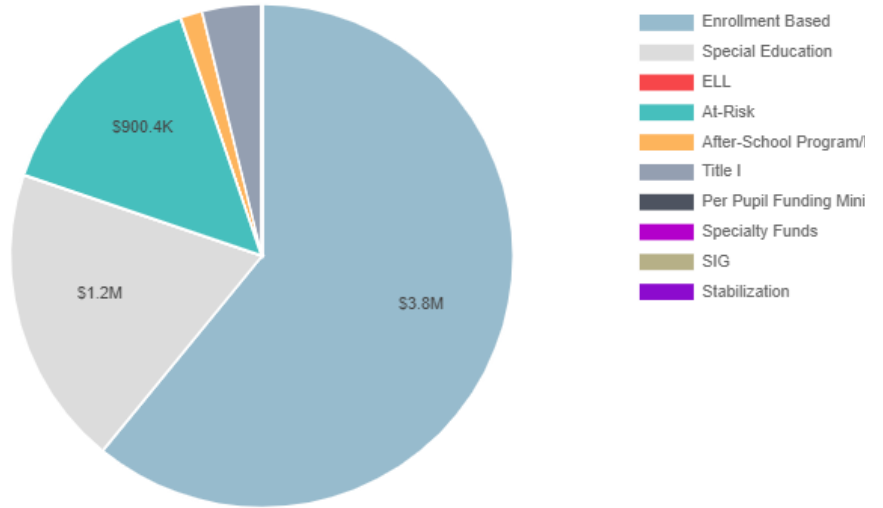


Stanton ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$6.2M	total budget
186.8K	from prior year
447	total enrollment
-34	change in enrollment
92%	at-risk %
\$900.4K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Early Childhood Education Positions (ECE)		
Teacher - PK3	2	\$218,228
Teacher - PK4	3	\$327,342
Aide - Early Childhood	5	\$172,015
General Education Teachers		
Total General Ed Teacher Allocation	19	\$2,073,166
Special Education Positions		
Aide - Special Education	3	\$103,209
Total Special Education Teachers	7	\$763,798
Related Arts		
Total Related Arts Teachers	4.5	\$491,013
Classroom Instructional Support Positions		
Aide - Kindergarten	3	\$103,209
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114
Social-Emotional Positions		
Psychologist	1	\$109,114

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.1	\$154,435

Social Worker	2	\$218,228
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Administrative

Business Manager	1	\$81,577
Clerk	1.1	\$49,099
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Afterschool Programs

Afterschool Teacher	7	\$41,902
Afterschool Aide	7	\$39,284
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$44,700
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Non-Personnel Spending

Excellence through Equity	\$49,700
Art Supplies	\$2,570
Music Supplies	\$2,235
Physical Education/Health Supplies	\$2,235
Science Supplies	\$2,570
At-risk Technology	\$16,400
Custodial Services	\$5,652
Literacy Materials	\$8,940
Title I Parental Involvement	\$3,729

Title I	\$234,367
Non Personnel Flexible Funds	\$89,147

Security Costs - Daytime Operating Hours

Security Funds	\$108,166
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