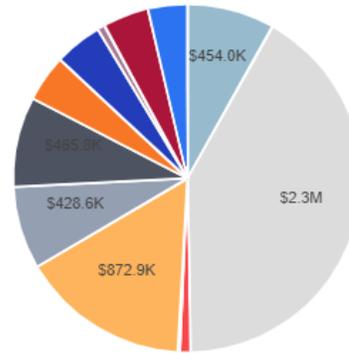


Fiscal Year 2020 (FY20) DCPS Submitted School Budget: Benjamin Banneker HS

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

Budget Overview	
Total FY20 Budget:	\$5.6M
Total FY19 Budget	\$5.2M
Total Enrollment	505
Change in Enrollment	-1
% At-Risk	27%
Total At-Risk Funds	\$297.4K



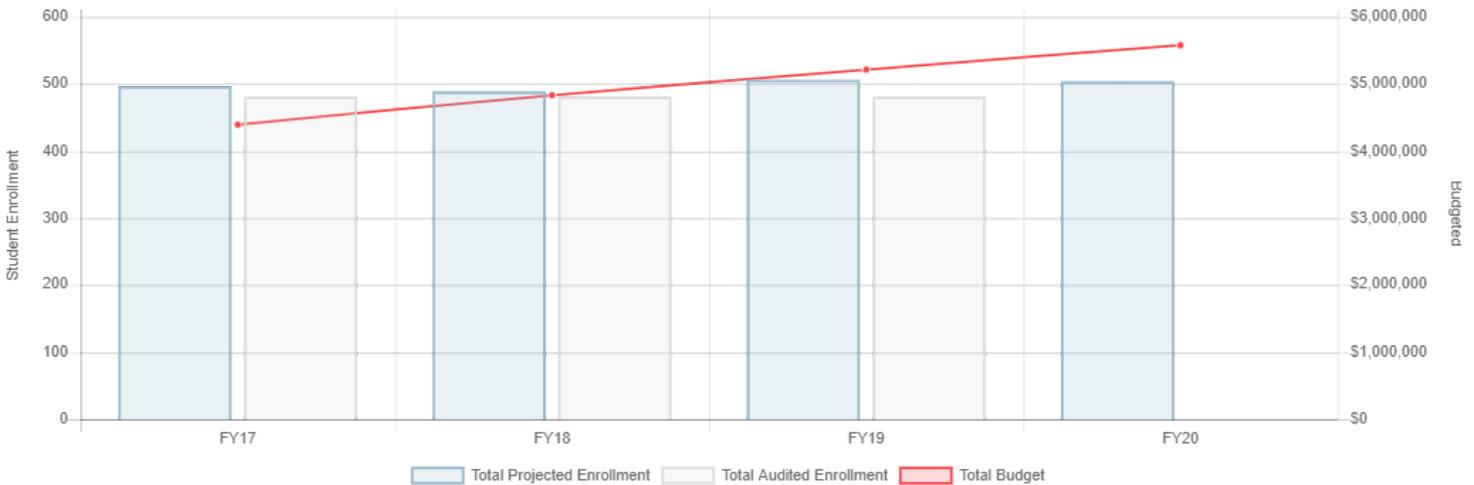
FY20 Total Budget: \$5.6M

FY20 Projected Student Enrollment: 505 Students

Notes:



Comparative Student Enrollment Information



FY20 Comprehensive List of Budgeted Items

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Principal	School Leadership	1	\$173.2K	N/A	N/A
Assistant Principal - Other	School Leadership	2	\$280.8K	N/A	N/A
Teacher - Computer	General Education Teachers	1	\$109.1K	1	\$109.1K
Teacher - English	General Education Teachers	4	\$436.5K	N/A	N/A
Teacher - Math	General Education Teachers	4	\$436.5K	N/A	N/A
Teacher - Science (Biology)	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - Science (Chemistry)	General Education Teachers	0.5	\$54.6K	N/A	N/A
Teacher - Science (Physics)	General Education Teachers	1	\$109.1K	N/A	N/A
Teacher - Social Studies	General Education Teachers	4	\$436.5K	N/A	N/A
Teacher - Vocational Ed (12mo)	General Education Teachers	1	\$82.1K	N/A	N/A
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1	\$109.1K	N/A	N/A
TLI Teacher Leader - Math	General Education Teachers	1	\$109.1K	N/A	N/A
TLI Teacher Leader - Science	General Education Teachers	1	\$109.1K	N/A	N/A
TLI Teacher Leader - Social Studies	General Education Teachers	1	\$109.1K	N/A	N/A
Teacher - Inclusion/Resource Services	Special Education Positions	0.5	\$54.6K	N/A	N/A
Itinerant ELL Teacher	English Language Learners Positions (ELL)	0.09	\$9.9K	N/A	N/A
Teacher - Art	Related Arts	1	\$109.1K	N/A	N/A
Teacher - Music	Related Arts	1	\$109.1K	N/A	N/A

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Teacher - Health/Physical Education	Related Arts	1	\$109.1K	N/A	N/A
Teacher - World Language	Related Arts	5	\$545.6K	N/A	N/A
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1	\$109.1K	1	\$109.1K
Coordinator - Intl Baccalaureate	Schoolwide Instructional Support Positions	1	\$105.2K	N/A	N/A
Coordinator - Athletic and Activities	Schoolwide Instructional Support Positions	1	\$105.2K	N/A	N/A
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$109.1K	N/A	N/A
Psychologist	Social-Emotional Positions	0.5	\$54.6K	N/A	N/A
Social Worker	Social-Emotional Positions	0.5	\$54.6K	N/A	N/A
Guidance Counselor - 11mo	Social-Emotional Positions	3	\$356.7K	N/A	N/A
Administrative Officer	Administrative	1	\$94.2K	0.43	\$40.2K
Clerk	Administrative	2	\$89.3K	N/A	N/A
Aide - Administrative	Administrative	1	\$59.3K	N/A	N/A
Custodial Foreman	Custodial Staff	2	\$138.8K	N/A	N/A
Custodian (RW-5)	Custodial Staff	2	\$109.3K	N/A	N/A
Administrative Premium (General)	Other	N/A	\$30.0K	N/A	N/A
Custodial Overtime	Other	N/A	\$8.7K	N/A	N/A
Office Supplies	Non-Personnel Spending	N/A	\$15.0K	N/A	N/A
Custodial Services	Non-Personnel Spending	N/A	\$20.7K	N/A	N/A
Health Supplies	Non-Personnel Spending	N/A	\$300.00	N/A	N/A
Educational Supplies	Non-Personnel Spending	N/A	\$29.7K	N/A	N/A
Recreational Materials	Non-Personnel Spending	N/A	\$7.6K	N/A	N/A
Out of City Travel (Staff - Including International)	Non-Personnel Spending	N/A	\$13.3K	N/A	N/A
Local Travel (Students - Including Field Trips)	Non-Personnel Spending	N/A	\$5.0K	N/A	N/A
Professional Development	Non-Personnel Spending	N/A	\$34.8K	N/A	N/A
Contractual Services	Non-Personnel Spending	N/A	\$38.8K	N/A	\$38.8K
Printing	Non-Personnel Spending	N/A	\$10.3K	N/A	N/A
Advertising	Non-Personnel Spending	N/A	\$4.8K	N/A	N/A
Electronic Learning	Non-Personnel Spending	N/A	\$3.0K	N/A	N/A
Conference Fees (Out of City)	Non-Personnel Spending	N/A	\$4.3K	N/A	N/A
Equipment and Machinery (under \$5,000)	Non-Personnel Spending	N/A	\$19.5K	N/A	\$150.00
Literacy Materials	Non-Personnel Spending	N/A	\$10.1K	N/A	N/A
Textbooks	Non-Personnel Spending	N/A	\$10.0K	N/A	N/A
IT Equipment/Hardware	Non-Personnel Spending	N/A	\$10.0K	N/A	N/A
Title I Parental Involvement	Non-Personnel Spending	N/A	\$1.7K	N/A	N/A
Security Funds	Security Costs - Daytime Operating Hours	N/A	\$202.8K	N/A	N/A

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)