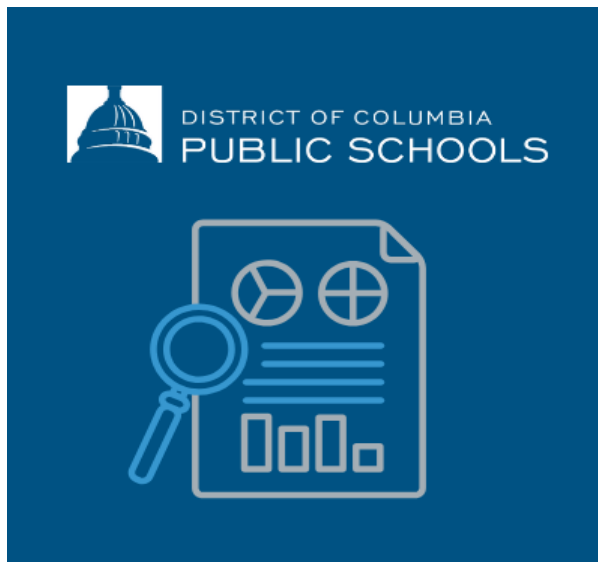


Beers ES

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$6.9M	Initial School Allocation
136.4K	Change from Prior Year Submitted*
482	Total Enrollment
-1	Change in Enrollment



* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

Year-To-Year Budget Notes

Beers' initial formula allocation is \$6,866,910. This is an increase of \$150,235 compared to last year's initial budget allocation. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Beers' projected enrollment was 483. For SY20-21, their projected enrollment is 482, a decrease of 1 student. At the same time, due to a decrease in the number of students receiving special education services with less intensive needs, Beers requires fewer special education staff members, resulting in a decreased special education allocation. However, for the first time, Beers is receiving an allocation to participate in the 3rd Grade Health & Physical Education Pool Program with the Department of Parks and Recreation, resulting in an increased overall allocation.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.2	\$183,498	\$0	\$0	\$0	\$0
Early Childhood Education Positions (ECE)							
Teacher - PK3	L1	2	\$221,782	\$0	\$0	\$0	\$0
Teacher - PK4	L1	2	\$221,782	\$0	\$0	\$0	\$0
Teacher - PK3/PK4 (Mixed Age)	L1	1	\$110,891	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	5	\$167,055	\$0	\$0	\$0	\$0
General Education Teachers							
Total General Ed Teacher Allocation	L2	19	\$2,106,929	\$0	\$0	\$0	\$0
Special Education Positions							
Coordinator - Board Certified Behavior Analyst	L1	1	\$114,085	\$0	\$0	\$0	\$0
Aide - Special Education	L1	10	\$334,110	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	9	\$998,019	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Itinerant ELL Teacher	L1	0.05	\$5,545	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	4.5	\$499,010	\$0	\$0	\$0	\$0

Classroom Instructional Support Positions

Aide - Kindergarten	L3	3	\$100,233	\$0	\$0	\$0	\$0
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Schoolwide Instructional Support Positions

Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
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Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
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Social-Emotional Positions

Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
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Social Worker	L2	2	\$221,782	\$0	\$0	\$0	\$0
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Administrative

Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
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Clerk	L3	1.2	\$53,797	\$0	\$0	\$0	\$0
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Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
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Custodial Staff

Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
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Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
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Custodian (RW-3)	L2	2	\$99,432	\$0	\$0	\$0	\$0
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Afterschool Programs

Afterschool Teacher	L1	9	\$64,440	\$0	\$0	\$28,640	\$0
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Afterschool Aide	L1	9	\$64,440	\$0	\$0	\$28,640	\$0
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Other

Administrative Premium & Overtime	L3		\$48,200	\$0	\$0	\$0	\$0
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Non-Personnel Spending

Excellence through Equity	L2		\$31,525	\$0	\$0	\$0	\$0
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Art Supplies	L2		\$2,772	\$0	\$0	\$0	\$0
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Music Supplies	L2	\$2,410	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2	\$2,410	\$0	\$0	\$0	\$0
Science Supplies	L2	\$2,772	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$5,160	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$6,382	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$9,640	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$204,138	\$204,138	\$0	\$0	\$0
Title I Parental Involvement	L1	\$3,377	\$3,377	\$0	\$0	\$0
3rd grade HPE Swim Program Contribution	L1	\$13,859	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$100,607	\$0	\$0	\$0	\$0
Security Costs - Daytime Operating Hours						
Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0