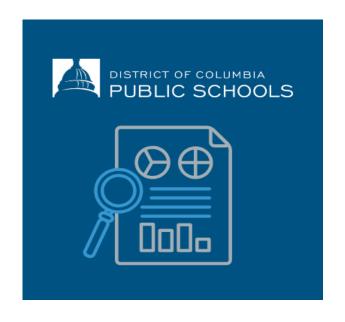
Key ES

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$4.4M	Initial School			
	Allocation			
-201.3K	Change from			
	Prior Year			
	Submitted*			
372	Total Enrollment			
-37	Change in			
	Enrollment			



^{*} Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

Year-To-Year Budget Notes

Key's initial formula allocation is \$4,383,316. This is a decrease of \$201,268 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Key's projected enrollment was 409. For SY20-21, their projected enrollment is 372, a decrease of 37 students. Key is not projecting significant changes to the number of students receiving special education or English Language Learner (ELL) services compared to last year.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positio	Budget ns Amoun		Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	0.9	\$137,624	\$0	\$0	\$0	\$0
Early Childhood Education	Positions (EC	E)					
Teacher - PK4	L1	2	\$221,782	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	2	\$66,822	\$0	\$0	\$0	\$0
General Education Teachers	6						
Total General Ed Teacher Allocation	L2	16	\$1,774,256	\$0	\$0	\$0	\$0
Special Education Positions	3						
Total Special Education Teachers	L1	3	\$332,673	\$0	\$0	\$0	\$0
English Language Learners	Positions (EL	_L)					
Teacher - ELL	L1	1	\$110,891	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	3	\$332,673	\$0	\$0	\$0	\$0
Classroom Instructional Su	pport Positior	ns					
Aide - Kindergarten	L3	3	\$100,233	\$0	\$0	\$0	\$0
Schoolwide Instructional Su	ıpport Positio	ns					
Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social-Emotional Positions							

Psychologist	L2	0.5	\$55,446	\$0	\$0	\$0	\$0
Social Worker	L2	1	\$110,891	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	2	\$99,432	\$0	\$0	\$0	\$0
Other							
Administrative Premium & Overtime	L3		\$37,200	\$0	\$0	\$0	\$0
Non-Personnel Spending							
Stabilization Funds	L2		\$149,639	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$2,625	\$0	\$0	\$0	\$0
Art Supplies	L2		\$2,139	\$0	\$0	\$0	\$0
Music Supplies	L2		\$1,860	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2		\$1,860	\$0	\$0	\$0	\$0
Science Supplies	L2		\$2,139	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2		\$4,609	\$0	\$0	\$0	\$0
Literacy Materials	L1		\$7,440	\$0	\$0	\$0	\$0
Title II - Professional Development	L1		\$9,550	\$0	\$9,550	\$0	\$0
Non Personnel Flexible Funds	L3		\$65,096	\$0	\$0	\$0	\$0

Security Funds L1 \$55,922 \$0 \$0 \$0 \$0

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