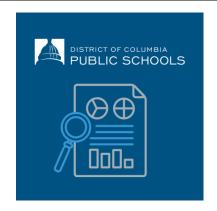
## Leckie EC

# SCHOOL YEAR 2020-21 (FISCAL YEAR 2021) DCPS INITIAL ALLOCATION

\$7.5M Initial School Allocation					
+\$118.1K	Change from Prior Year Submitted*				
518	Total Enrollment				
-1	Change in Enrollment				



Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

## Year-To-Year Budget Notes

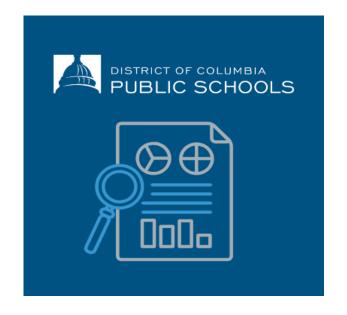
CSM Formula Allocation	Leckie's initial formula allocation is \$7,454,738. This is an <b>increase</b> of \$68,101 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Leckie's projected enrollment was 519. For SY20-21, their projected enrollment is 518, a <b>decrease</b> of 1 student. Leckie is not projecting significant changes to the number of students receiving special education or English Language Learner (ELL) services compared to last year.	\$7,454,738
Chancellor's Initial Budget Assistance	To support the school's ongoing improvement efforts, Leckie is receiving \$50,000 in Chancellor's Initial Budget Assistance. This brings the initial allocation to \$7,504,738.	\$50,000
Note: This do	\$7,504,738	

## Leckie EC

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

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<sup>\*</sup> Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

#### Year-To-Year Budget Notes

Enrollment

Leckie's initial formula allocation is \$7,454,738. This is an increase of \$68,101 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Leckie's projected enrollment was 519. For SY20-21, their projected enrollment is 518, a decrease of 1 student. Leckie is not projecting significant changes to the number of students receiving special education or English Language Learner (ELL) services compared to last year. To support the school's ongoing improvement efforts, Leckie is receiving \$50,000 in Chancellor's Initial Budget Assistance. This brings the initial allocation to \$7,504,738.

#### Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

#### Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Position	Budget ons Amoun		Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.4	\$214,081	\$0	\$0	\$0	\$0
Early Childhood Education	Positions (EC	E)					
Teacher - PK3	L1	3	\$332,673	\$0	\$0	\$0	\$0
Teacher - PK4	L1	3	\$332,673	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	6	\$200,466	\$0	\$0	\$0	\$0
General Education Teachers	s						
Teacher - Middle Grade Investment	L3	2	\$221,782	\$0	\$0	\$0	\$0
Total General Ed Teacher Allocation	L2	21.6	\$2,395,246	\$0	\$0	\$0	\$0
Special Education Positions	5						
Aide - Special Education	L1	1	\$33,411	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	7	\$776,237	\$0	\$0	\$0	\$0
English Language Learners	Positions (El	_L)					
Teacher - ELL	L1	1	\$110,891	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	3	\$332,673	\$0	\$0	\$0	\$0
Classroom Instructional Su	pport Positior	าร					
Aide - Kindergarten	L3	3	\$100,233	\$0	\$0	\$0	\$0

Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	2	\$221,782	\$0	\$0	\$0	\$0
Guidance Counselor - 10mo	L2	1	\$110,891	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Clerk	L3	1.3	\$58,280	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$149,148	\$0	\$0	\$0	\$0
Afterschool Programs							
Afterschool Teacher	L1	8	\$57,280	\$0	\$0	\$21,480	\$0
Afterschool Aide	L1	8	\$57,280	\$0	\$0	\$21,480	\$0
Afterschool Administrative Aide	L1	1	\$10,740	\$0	\$0	\$0	\$0
Extended Day							
Extended Day Funds	L1		\$180,360	\$0	\$0	\$0	\$0
Other							
Administrative Premium & Overtime	L3		\$51,800	\$0	\$0	\$0	\$0

Social-Emotional Support Funds	L2	\$100,000	\$0	\$0	\$0	\$0
Excellence through Equity	L2	\$44,625	\$0	\$0	\$0	\$0
Chancellor's Initial Budget Assistance	L3	\$50,000	\$0	\$0	\$0	\$0
Art Supplies	L2	\$3,403	\$0	\$0	\$0	\$0
Music Supplies	L2	\$3,205	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2	\$3,205	\$0	\$0	\$0	\$0
Science Supplies	L2	\$3,686	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$5,060	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$5,359	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$10,360	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$209,678	\$209,678	\$0	\$0	\$0
Title I Parental Involvement	L1	\$3,469	\$3,469	\$0	\$0	\$0
Middle Grades Exposures & Excursions	L3	\$23,000	\$0	\$0	\$0	\$0
Middle Grades Enrichment & Activities	L3	\$5,000	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$107,584	\$0	\$0	\$0	\$0
Security Costs - Daytime Ope	erating Hours					
Security Funds	L1	\$167,765	\$0	\$0	\$0	\$0