

Leckie EC

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$7.5M	Initial School Allocation
+\$118.1K	Change from Prior Year Submitted*
518	Total Enrollment
-1	Change in Enrollment



Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

Year-To-Year Budget Notes

CSM Formula Allocation	Leckie's initial formula allocation is \$7,454,738. This is an increase of \$68,101 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Leckie's projected enrollment was 519. For SY20-21, their projected enrollment is 518, a decrease of 1 student. Leckie is not projecting significant changes to the number of students receiving special education or English Language Learner (ELL) services compared to last year.	\$7,454,738
Chancellor's Initial Budget Assistance	To support the school's ongoing improvement efforts, Leckie is receiving \$50,000 in Chancellor's Initial Budget Assistance. This brings the initial allocation to \$7,504,738.	\$50,000
Total Initial School Allocation		\$7,504,738
<i>Note: This does not include any budget assistance the school may receive through the petition process.</i>		

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Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.4	\$214,081	\$0	\$0	\$0	\$0
Early Childhood Education Positions (ECE)							
Teacher - PK3	L1	3	\$332,673	\$0	\$0	\$0	\$0
Teacher - PK4	L1	3	\$332,673	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	6	\$200,466	\$0	\$0	\$0	\$0
General Education Teachers							
Teacher - Middle Grade Investment	L3	2	\$221,782	\$0	\$0	\$0	\$0
Total General Ed Teacher Allocation	L2	21.6	\$2,395,246	\$0	\$0	\$0	\$0
Special Education Positions							
Aide - Special Education	L1	1	\$33,411	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	7	\$776,237	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Teacher - ELL	L1	1	\$110,891	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	3	\$332,673	\$0	\$0	\$0	\$0
Classroom Instructional Support Positions							
Aide - Kindergarten	L3	3	\$100,233	\$0	\$0	\$0	\$0
Schoolwide Instructional Support Positions							

Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0

Social-Emotional Positions

Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	2	\$221,782	\$0	\$0	\$0	\$0
Guidance Counselor - 10mo	L2	1	\$110,891	\$0	\$0	\$0	\$0

Administrative

Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Clerk	L3	1.3	\$58,280	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0

Custodial Staff

Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$149,148	\$0	\$0	\$0	\$0

Afterschool Programs

Afterschool Teacher	L1	8	\$57,280	\$0	\$0	\$21,480	\$0
Afterschool Aide	L1	8	\$57,280	\$0	\$0	\$21,480	\$0
Afterschool Administrative Aide	L1	1	\$10,740	\$0	\$0	\$0	\$0

Extended Day

Extended Day Funds	L1		\$180,360	\$0	\$0	\$0	\$0
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Other

Administrative Premium & Overtime	L3		\$51,800	\$0	\$0	\$0	\$0
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Non-Personnel Spending

Social-Emotional Support Funds	L2	\$100,000	\$0	\$0	\$0	\$0
Excellence through Equity	L2	\$44,625	\$0	\$0	\$0	\$0
Chancellor's Initial Budget Assistance	L3	\$50,000	\$0	\$0	\$0	\$0
Art Supplies	L2	\$3,403	\$0	\$0	\$0	\$0
Music Supplies	L2	\$3,205	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2	\$3,205	\$0	\$0	\$0	\$0
Science Supplies	L2	\$3,686	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$5,060	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$5,359	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$10,360	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$209,678	\$209,678	\$0	\$0	\$0
Title I Parental Involvement	L1	\$3,469	\$3,469	\$0	\$0	\$0
Middle Grades Exposures & Excursions	L3	\$23,000	\$0	\$0	\$0	\$0
Middle Grades Enrichment & Activities	L3	\$5,000	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$107,584	\$0	\$0	\$0	\$0

Security Costs - Daytime Operating Hours

Security Funds	L1	\$167,765	\$0	\$0	\$0	\$0
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