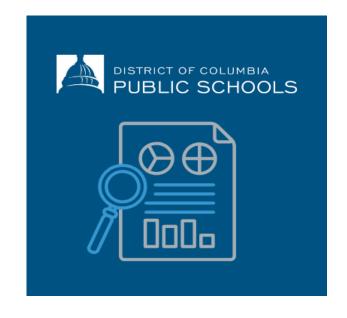
## Seaton ES

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

DCPS INITIAL ALLOCATION

\$7.0M	Initial School Allocation
124.0K	Change from Prior Year Submitted*
400	Total Enrollment
-3	Change in



<sup>\*</sup> Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

## Year-To-Year Budget Notes

Enrollment

Seaton's initial formula allocation is \$6,996,851. This is an increase of \$124,040 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Seaton's projected enrollment was 403. For SY20-21, their projected enrollment is 400, a decrease of 3 students. At the same time, due to a decrease in the number of English Language Learners (ELL), Seaton is receiving a decreased ELL allocation.

## Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

## Levels of Flexibility Key

Level 1 (L1): Required - These allocations cannot be adjusted.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Position	Budget ns Amoun		Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1	\$152,915	\$0	\$0	\$0	\$0
Early Childhood Education	Positions (EC	E)					
Teacher - PK3	L1	3	\$332,673	\$0	\$0	\$0	\$0
Teacher - PK4	L1	3	\$332,673	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	6	\$200,466	\$0	\$0	\$0	\$0
General Education Teachers	<b>3</b>						
Total General Ed Teacher Allocation	L2	15	\$1,663,365	\$0	\$0	\$0	\$0
Special Education Positions	3						
Coordinator - Board Certified Behavior Analyst	L1	1	\$114,085	\$0	\$0	\$0	\$0
Aide - Special Education	L1	8	\$267,288	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	7	\$776,237	\$0	\$0	\$0	\$0
English Language Learners	Positions (EL	.L)					
Teacher - ELL	L1	7	\$776,237	\$0	\$0	\$0	\$0
Guidance Counselor - 10mo (Bilingual)	L2	1	\$110,891	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	5.5	\$609,901	\$0	\$0	\$0	\$0
Classroom Instructional Su	pport Position	ıs					
Aide - Kindergarten	L3	3	\$100,233	\$0	\$0	\$0	\$0

Schoolwide Instructional Su	pport Posit	ions					
Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	1	\$110,891	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Clerk	L3	1	\$44,831	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	2	\$99,432	\$0	\$0	\$0	\$0
Afterschool Programs							
Afterschool Teacher	L1	6	\$42,960	\$0	\$0	\$14,320	\$0
Afterschool Aide	L1	6	\$42,960	\$0	\$0	\$14,320	\$0
Other							
Administrative Premium & Overtime	L3		\$40,000	\$0	\$0	\$0	\$0
Non-Personnel Spending							
Excellence through Equity	L2		\$10,350	\$0	\$0	\$0	\$0
Art Supplies	L2		\$2,300	\$0	\$0	\$0	\$0
Music Supplies	L2		\$2,000	\$0	\$0	\$0	\$0

Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0
Security Costs - Daytime Op	erating Hours					
Non Personnel Flexible Funds	L3	\$104,707	\$0	\$0	\$0	\$0
Title I Parental Involvement	L1	\$2,778	\$2,778	\$0	\$0	\$0
Title I - Schoolwide	L3	\$167,913	\$167,913	\$0	\$0	\$0
Literacy Materials	L1	\$8,000	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$5,371	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$3,760	\$0	\$0	\$0	\$0
Science Supplies	L2	\$2,300	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2	\$2,000	\$0	\$0	\$0	\$0

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