

# Thomson ES

---

SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

## DCPS INITIAL ALLOCATION

---

<b>\$5.6M</b>	Initial School Allocation
<b>350.1K</b>	Change from Prior Year Submitted*
<b>331</b>	Total Enrollment
<b>-5</b>	Change in Enrollment

---



\* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

---

## Year-To-Year Budget Notes

Thomson's initial formula allocation is \$5,623,894. This is an increase of \$350,135 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Thomson's projected enrollment was 336. For SY20-21, their projected enrollment is 331, a decrease of 5 students. However, due to an increase in the number of English Language Learners (ELL), Thomson is receiving an increased ELL allocation.

---

## Elementary School Comprehensive Staffing Model Allocation

---

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - These allocations cannot be adjusted.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

---

<b>Item Name</b>	<b>Flexibility Level</b>	<b># of Positions</b>	<b>Budget Amount</b>	<b>Title I</b>	<b>Title II</b>	<b>21st CC</b>	<b>CTE/NAF</b>
<b>School Leadership</b>							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	0.8	\$122,332	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK3/PK4 (Mixed Age)	L1	5	\$554,455	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	5	\$167,055	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	12	\$1,330,692	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Total Special Education Teachers	L1	3	\$332,673	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Teacher - ELL	L1	8	\$887,128	\$0	\$0	\$0	\$0
Guidance Counselor - 10mo (Bilingual)	L2	1	\$110,891	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	3	\$332,673	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L3	2	\$66,822	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							
Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0

Coordinator - Intl Baccalaureate	L1	1	\$114,085	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
<b>Social-Emotional Positions</b>							
Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	1.5	\$166,337	\$0	\$0	\$0	\$0
<b>Administrative</b>							
Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
<b>Custodial Staff</b>							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	2	\$99,432	\$0	\$0	\$0	\$0
<b>Afterschool Programs</b>							
Afterschool Teacher	L1	8	\$57,280	\$0	\$0	\$28,640	\$0
Afterschool Aide	L1	8	\$57,280	\$0	\$0	\$35,800	\$0
<b>Extended Day</b>							
Extended Day Funds	L1		\$50,400	\$0	\$0	\$0	\$0
<b>Other</b>							
Administrative Premium & Overtime	L3		\$33,100	\$0	\$0	\$0	\$0
<b>Non-Personnel Spending</b>							
Excellence through Equity	L2		\$10,575	\$0	\$0	\$0	\$0
Art Supplies	L2		\$1,903	\$0	\$0	\$0	\$0
Music Supplies	L2		\$1,655	\$0	\$0	\$0	\$0

Physical Education/Health Supplies	L2	\$1,655	\$0	\$0	\$0	\$0
Science Supplies	L2	\$1,903	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$2,920	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$4,354	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$6,620	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$136,376	\$136,376	\$0	\$0	\$0
Title I Parental Involvement	L1	\$2,256	\$2,256	\$0	\$0	\$0
IB Funds	L1	\$20,854	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$82,857	\$0	\$0	\$0	\$0

---

**Security Costs - Daytime Operating Hours**

---

Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0
----------------	----	----------	-----	-----	-----	-----

---