

FY 2022

DCPS Non-Personnel Services Model

This Non-Personnel Services Model shows how DCPS allocates funds to individual schools, based on projected student enrollment and other key factors. The model ensures that every school has certain resources that are needed for the school to operate, and it also provides school leaders with the flexibility to fund their school in ways that support the school’s unique goals.

Legend:

- L1 **Required** - Rarely flexible - any shift in the allocation will maintain the intended purpose of the original allocation. (Level 1)

- L2 **Flexible with Petition** - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable. (Level 2)

- L3 **Flexible** - These allocations are optional and may be budgeted at the principal's discretion. (Level 3)

Excellence Through Equity (At-Risk Funding)

DCPS allocates at-risk funds to schools depending on the percentage of the school’s students who are considered at-risk of academic failure. The current definition for at-risk of academic failure is based on existing proxy measures that include students experiencing homelessness, in the District’s foster care system, qualifying for Temporary Assistance for Needy Families (TANF) or the Supplemental Nutrition Assistance Program (SNAP), or high school students who are one year older, or more, than the expected age for the grade in which the students are enrolled.

Custodial Supplies

Every school receives a baseline of \$2,456 in custodial supply funding. Additional funding is allocated to schools based on school building utilization rate (a relationship between enrollment and building capacity) and a 7 cents per square foot for high schools and 5 cents per square foot for all other schools multiplier.

Education Supplies

L3 Art Supplies	<ul style="list-style-type: none"> • \$5 per every student in grades PK-5 • \$8 per every student in grades 6-8 • \$25 per every student in grades 9-12
L3 Music Supplies	<ul style="list-style-type: none"> • \$5 per every student in grades PK-5 • \$10 per every student in grades 6-8

		<ul style="list-style-type: none"> \$15 per every student in grades 9-12
L3	Health/PE Supplies	<ul style="list-style-type: none"> \$5 per every student in grades PK-5 \$10 per every student in grades 6-8 \$15 per every student in grades 9-12
L3	Science Supplies	<ul style="list-style-type: none"> \$5 per every student in grades PK-5 \$10 per every student in grades 6-8 \$30 per every student in grades 9-12
L1	Literacy Materials (MOU)	<ul style="list-style-type: none"> \$20 per every student in grades PK-12

Technology For At-Risk Students

L2	When at-risk population >25%	\$20 per at-risk student
L2	When at-risk population >75%	\$40 per at-risk student

Other Cost Allocation

L3	Administrative Premium and Custodial Overtime	All schools receive \$100 per student
L3	Per Pupil Funding Minimum	Schools receive additional funding, if necessary, to ensure a minimum per pupil funding level of \$10,400
L3	NPS Calculation	Schools receive an allocation for non-personnel spending that is 1.6% of the allocated personnel budget
L3	School Based Title Funding	The title allocation is based on the number of low-income students as identified by free and reduced-price meal program eligibility
L3	Specialty Funds	These funds are designated to support unique academic programming at specific schools.

Schools with NAF Academies, Ninth Grade Academies and Twilight Programs receive additional funds (Title I and Grants)

High School Programs – Not At All Schools

L1	NAF NPS	Academies receive grant funded non-personnel funds based on need.
L1	Ninth Grade Academy NPS	Schools will be allocated a specified amount of Title I funds.
L1	Ninth Grade Academy Administrative Premium	Schools will be allocated a specified amount of Title I funds.
L1	Twilight Academy Administrative Premium	Schools will receive an allocation of Title I funded administrative premium.
L1	Credit Recovery	Eligible schools receive an allocation to operate Credit Recovery programs.

Alternative Pathways

L3	Pathways Programming	Alternative schools receive \$150,000 for centrally-managed staff support and professional learning.
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Middle Grade Enrichment

L3	Middle Grades Exposures & Excursions	Every school that serves middle grade students receives \$23,000 to support travel and excursions.
L3	Middle Grades Enrichment & Activities	Every school that serves middle grade students receives \$5,000 to support activities and clubs.

Security

L1	Security Funding	School security costs for daytime operating hours based on a contract with the Metropolitan Police Department (MPD).
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DISTRICT OF COLUMBIA
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GOVERNMENT OF THE
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