

# Anacostia HS

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

DCPS INITIAL ALLOCATION

<b>\$8.9M</b>	Initial School Allocation
<b>5.8K</b>	Change from Prior Year Submitted
<b>357</b>	Total Enrollment
<b>-15</b>	Change in Enrollment



## Year-To-Year Budget Notes

Anacostia High School's initial formula allocation is \$8,868,026. This is an increase of \$5,799 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Anacostia High School's projected enrollment was 372. In SY2021-22, the school's projected enrollment is 357, a decrease of 15 students. Based upon DCPS' school mental health allocation model, which considers individual student service needs (e.g., special education and 504 service hours), as well as specialized programming, the school is receiving one fewer psychologist. Anacostia is receiving \$166,560 in stabilization. In SY20-21, Anacostia received \$150,000 in one-time Chancellor's Initial Budget Assistance, which is not part of the school's initial SY2021-22 budget.

NEW: Anacostia will also receive additional stimulus funding in the approximate amount of \$261,713 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

## High School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.2	\$187,835	\$0	\$0	\$0	\$0
Assistant Principal - Ninth Grade Academy	L1	1	\$156,529	\$152,962	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	24.32	\$2,737,678	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	10	\$374,880	\$0	\$0	\$0	\$0
Behavior Technician (BES Classroom)	L1	2	\$110,030	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	14	\$1,575,966	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Itinerant ELL Teacher	L1	0.05	\$5,628	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							
Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
Coordinator - Program	L3	1	\$117,087	\$0	\$0	\$0	\$0
Coordinator - Athletic and Activities	L1	1	\$117,087	\$0	\$0	\$0	\$0
Director - NAF Academy	L1	1	\$144,306	\$0	\$0	\$0	\$0

School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0
<b>Social-Emotional Positions</b>							
Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	4	\$450,276	\$0	\$0	\$0	\$0
School Counselor - 11mo	L2	1.5	\$190,872	\$0	\$0	\$0	\$0
Attendance Counselor	L2	2	\$139,018	\$0	\$0	\$0	\$0
<b>Administrative</b>							
Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Registrar	L3	1	\$56,854	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0
<b>Custodial Staff</b>							
Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	6	\$303,570	\$0	\$0	\$0	\$0
<b>Evening Credit Recovery (ECR)</b>							
Evening Credit Recovery (ECR)	L1		\$60,000	\$0	\$0	\$0	\$0
<b>Other</b>							
Ninth Grade Academy Admin Premium	L1		\$9,336	\$9,336	\$0	\$0	\$0
Twilight Admin Premium	L1		\$32,000	\$32,000	\$0	\$0	\$0
Administrative Premium & Overtime	L3		\$35,700	\$0	\$0	\$0	\$0
<b>Non-Personnel Spending</b>							
Stabilization Funds	L3		\$166,560	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$10,725	\$0	\$0	\$0	\$0

One-Star School Supports	L2	\$75,000	\$0	\$0	\$0	\$0
Art Supplies	L3	\$10,264	\$0	\$0	\$0	\$0
Music Supplies	L3	\$5,355	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3	\$5,355	\$0	\$0	\$0	\$0
Science Supplies	L3	\$12,317	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$11,972	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$9,959	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$7,140	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$159,302	\$159,302	\$0	\$0	\$0
Title I Parental Involvement	L1	\$2,574	\$2,574	\$0	\$0	\$0
Ninth Grade Academy NPS	L1	\$25,880	\$25,880	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$115,863	\$0	\$0	\$0	\$0

### **Security Costs - Daytime Operating Hours**

Security Funds	L1	\$615,454	\$0	\$0	\$0	\$0
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