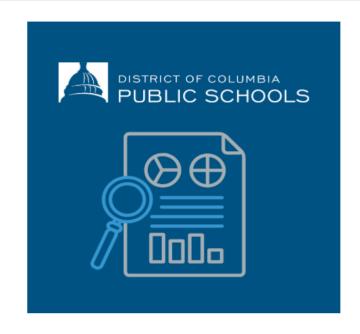
## Bard DC HS

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

DCPS INITIAL ALLOCATION

\$5.1M	Initial School Allocation
650.2K	Change from Prior Year Submitted
385	Total Enrollment
+55	Change in



## Year-To-Year Budget Notes

**Enrollment** 

Bard Early College High School's initial formula allocation is \$5,100,249. This is an increase of \$650,249 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Bard's projected enrollment was 330. In SY2021-22, the school's projected enrollment is 385, an increase of 55 students. As a result, Bard requires 2.3 additional general education teachers. Based upon DCPS' school mental health allocation model, which considers individual student service needs (e.g., special education and 504 service hours), as well as specialized programming, the school is receiving 0.5 additional psychologists. Bard is receiving a specialty payment of \$800,000 to cover the costs of the school's unique dual enrollment partnership with Bard College.

NEW: Bard will also receive additional stimulus funding in the approximate amount of \$198,908 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

## High School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Position	Budget s Amoun		Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.3	\$203,488	\$0	\$0	\$0	\$0
General Education Teache	rs						
Total General Ed Teacher Allocation	L2	16	\$1,801,104	\$0	\$0	\$0	\$0
Special Education Position	ıs						
Total Special Education Teachers	L1	2	\$225,138	\$0	\$0	\$0	\$0
English Language Learner	s Positions (	ELL)					
Itinerant ELL Teacher	L1	0.18	\$20,262	\$0	\$0	\$0	\$0
Schoolwide Instructional S	Support Posi	tions					
Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
Coordinator - Athletic and Activities	L1	1	\$117,087	\$0	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0
Social-Emotional Positions	<b>3</b>						
Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0

Social Worker	L1	1	\$112,569	\$0	\$0	\$0	\$0
School Counselor - 11mo	L2	2	\$254,496	\$0	\$0	\$0	\$0
Attendance Counselor	L2	1	\$69,509	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Registrar	L3	1	\$56,854	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	2	\$101,190	\$0	\$0	\$0	\$0
Evening Credit Recovery (E	CR)						
Evening Credit Recovery (ECR)	L1		\$25,000	\$0	\$0	\$0	\$0
Other							
Administrative Premium & Overtime	L3		\$38,500	\$0	\$0	\$0	\$0
Ion-Personnel Spending							
Excellence through Equity	L2		\$18,152	\$0	\$0	\$0	\$0
Specialty Funds	L3		\$800,000	\$0	\$0	\$0	\$0
Art Supplies	L3		\$11,069	\$0	\$0	\$0	\$0
Music Supplies	L3		\$5,775	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3		\$5,775	\$0	\$0	\$0	\$0

Science Supplies	L3	\$13,283	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$6,327	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$7,700	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$125,443	\$125,443	\$0	\$0	\$0
Title I Parental Involvement	L1	\$2,027	\$2,027	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$61,052	\$0	\$0	\$0	\$0
Security Costs - Daytime C	Operating Hours					
Security Funds	L1	\$188,124	\$0	\$0	\$0	\$0

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F 202.442.5026 | dcps.dc.gov