

# Brightwood ES

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SCHOOL YEAR 2021-22  
(FISCAL YEAR 2022)

## DCPS INITIAL ALLOCATION

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<b>\$11.6M</b>	Initial School Allocation
<b>-522.5K</b>	Change from Prior Year Submitted
<b>568</b>	Total Enrollment
<b>-95</b>	Change in Enrollment

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## Year-To-Year Budget Notes

Brightwood Education Campus's initial formula allocation is \$11,604,564. This is a decrease of \$522,469 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Brightwood's projected enrollment was 663. In SY2021-22, the school's projected enrollment is 568, a decrease of 95 students. In SY2021-22 Brightwood will complete its school transformation from an education campus to an elementary school. As a result, the school is receiving 4.8 fewer general education teachers. Due to changes in self-contained programming, Brightwood will house one additional self-contained special education classroom, resulting in an increased allocation of staff members. Due to a decrease in projected English Learner (EL) enrollment, the school requires four fewer EL staff allocations. Based upon DCPS' school mental health allocation model, which considers individual student service needs (e.g., special education and 504 service hours), as well as specialized programming, the school is receiving one fewer social worker. Brightwood is receiving \$535,942 in stabilization.

NEW: Brightwood will also receive additional stimulus funding in the approximate amount of \$242,582 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

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## Elementary School Comprehensive Staffing Model Allocation

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The table below provides a detailed accounting of the resources initially allocated to this school.

## Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.4	\$219,141	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK3	L1	3	\$337,707	\$0	\$0	\$0	\$0
Teacher - PK4	L1	3	\$337,707	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	6	\$224,928	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	23	\$2,589,087	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	6	\$224,928	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	12	\$1,350,828	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Teacher - ELL	L1	22	\$2,476,518	\$0	\$0	\$0	\$0
Aide - ELL	L1	1	\$37,488	\$0	\$0	\$0	\$0

Guidance Counselor - 10mo (Bilingual)	L2	4	\$450,276	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	5.5	\$619,130	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L2	4	\$149,952	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							
Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0
<b>Social-Emotional Positions</b>							
Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	2	\$225,138	\$0	\$0	\$0	\$0
<b>Administrative</b>							
Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Clerk	L3	1.4	\$70,895	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0
<b>Custodial Staff</b>							
Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$151,785	\$0	\$0	\$0	\$0
<b>Afterschool Programs</b>							
Afterschool Teacher	L1	8	\$54,400	\$0	\$0	\$27,200	\$0

Afterschool Paraprofessional	L1	8	\$54,400	\$0	\$0	\$27,200	\$0
Afterschool Site Leader	L1	1	\$10,200	\$0	\$0	\$0	\$0
<b>Other</b>							
Administrative Premium & Overtime	L3		\$56,800	\$0	\$0	\$0	\$0
<b>Non-Personnel Spending</b>							
Stabilization Funds	L3		\$535,942	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$49,400	\$0	\$0	\$0	\$0
Art Supplies	L3		\$3,266	\$0	\$0	\$0	\$0
Music Supplies	L3		\$2,840	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3		\$2,840	\$0	\$0	\$0	\$0
Science Supplies	L3		\$3,266	\$0	\$0	\$0	\$0
At-risk Technology	L2		\$4,925	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2		\$4,796	\$0	\$0	\$0	\$0
Literacy Materials	L1		\$11,360	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3		\$178,084	\$178,084	\$0	\$0	\$0
Title I Parental Involvement	L1		\$2,877	\$2,877	\$0	\$0	\$0
Non Personnel Flexible Funds	L3		\$165,760	\$0	\$0	\$0	\$0
<b>Security Costs - Daytime Operating Hours</b>							
Security Funds	L1		\$167,765	\$0	\$0	\$0	\$0

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