

# Cardozo EC

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SCHOOL YEAR 2021-22  
(FISCAL YEAR 2022)

## DCPS INITIAL ALLOCATION

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**\$15.4M** Initial School  
Allocation

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**-437.1K** Change from  
Prior Year  
Submitted

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**640** Total Enrollment

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**-96** Change in  
Enrollment



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## Year-To-Year Budget Notes

Cardozo Education Campus's initial formula allocation is \$15,425,869. This is a decrease of \$437,149 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Cardozo's projected enrollment was 736. In SY2021-22, the school's projected enrollment is 640, a decrease of 96 students. As a result, the school is receiving 7.3 fewer general education teachers. Due to a decrease in projected English Learner (EL) enrollment, Cardozo is receiving five fewer EL staff allocations. The SY2021-22 budget does not include designated funding for Extended Day. Schools may choose to use their flexible funds (e.g., administrative premium) or stimulus funds to support learning outside of traditional school hours. Based upon DCPS' school mental health allocation model, which considers individual student service needs (e.g., special education and 504 service hours), as well as specialized programming, the school is receiving three fewer social workers. Cardozo is receiving \$1,207,628 in stabilization.

NEW: Cardozo will also receive additional stimulus funding in the approximate amount of \$449,193 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

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## Secondary Education Campus Comprehensive Staffing Model Allocation

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The table below provides a detailed accounting of the resources initially allocated to this school.

## Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Intervention (API)	L3	1	\$156,529	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	2.1	\$328,711	\$0	\$0	\$0	\$0
Assistant Principal - Ninth Grade Academy	L1	1	\$156,529	\$152,962	\$0	\$0	\$0
<b>General Education Teachers</b>							
Teacher - Middle Grade Investment	L3	2	\$225,138	\$0	\$0	\$0	\$0
Teacher - JROTC (Senior)	L1	2	\$225,138	\$0	\$0	\$0	\$0
Total General Ed Teacher Allocation	L2	32.4	\$3,647,236	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	13	\$487,344	\$0	\$0	\$0	\$0
Behavior Technician (BES Classroom)	L1	2	\$110,030	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	22	\$2,476,518	\$0	\$0	\$0	\$0

**English Language Learners Positions (ELL)**

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Teacher - ELL	L1	13	\$1,463,397	\$0	\$0	\$0	\$0
Guidance Counselor - 11mo (Bilingual)	L2	2	\$254,496	\$0	\$0	\$0	\$0

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**Related Arts**

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Teacher, Physical Education Aquatics	L1	1	\$112,569	\$0	\$0	\$0	\$0
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**Schoolwide Instructional Support Positions**

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Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
Coordinator - Program	L3	1	\$117,087	\$0	\$0	\$0	\$0
Coordinator - Athletic and Activities	L1	1	\$117,087	\$0	\$0	\$0	\$0
Director - NAF Academy	L1	1	\$144,306	\$0	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0

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**Social-Emotional Positions**

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Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	5	\$562,845	\$0	\$0	\$0	\$0
School Counselor - 11mo	L2	2	\$254,496	\$0	\$0	\$0	\$0
School Counselor - 10mo	L2	1	\$112,569	\$0	\$0	\$0	\$0
Attendance Counselor	L2	1	\$69,509	\$0	\$0	\$0	\$0

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**Administrative**

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Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Registrar	L3	1	\$56,854	\$0	\$0	\$0	\$0
Clerk	L3	1.6	\$81,022	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0

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**Custodial Staff**

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Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	8	\$404,760	\$0	\$0	\$0	\$0

#### **Evening Credit Recovery (ECR)**

Evening Credit Recovery (ECR)	L1		\$65,000	\$0	\$0	\$0	\$0
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#### **Other**

Pool Maintenance MOU	L1		\$113,946	\$0	\$0	\$0	\$0
Ninth Grade Academy Admin Premium	L1		\$14,216	\$14,216	\$0	\$0	\$0
Twilight Admin Premium	L1		\$32,000	\$32,000	\$0	\$0	\$0
Administrative Premium & Overtime	L3		\$64,000	\$0	\$0	\$0	\$0

#### **Non-Personnel Spending**

Social-Emotional Support Funds	L2		\$100,000	\$0	\$0	\$0	\$0
Stabilization Funds	L3		\$1,207,628	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$58,125	\$0	\$0	\$0	\$0
One-Star School Supports	L2		\$75,000	\$0	\$0	\$0	\$0
Art Supplies	L3		\$14,138	\$0	\$0	\$0	\$0
Music Supplies	L3		\$8,510	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3		\$8,510	\$0	\$0	\$0	\$0
Science Supplies	L3		\$17,066	\$0	\$0	\$0	\$0
At-risk Technology	L2		\$20,358	\$0	\$0	\$0	\$0

Custodial and Maintenance Supplies	L2	\$17,336	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$12,800	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$285,584	\$285,584	\$0	\$0	\$0
Title I Parental Involvement	L1	\$4,614	\$4,614	\$0	\$0	\$0
Middle Grades Exposures & Excursions	L3	\$23,000	\$0	\$0	\$0	\$0
Middle Grades Enrichment & Activities	L3	\$5,000	\$0	\$0	\$0	\$0
Ninth Grade Academy NPS	L1	\$11,000	\$11,000	\$0	\$0	\$0
Pool MOU Supplies	L1	\$5,000	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$192,687	\$0	\$0	\$0	\$0

#### **Security Costs - Daytime Operating Hours**

Security Funds	L1	\$676,216	\$0	\$0	\$0	\$0
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