

Garfield ES

SCHOOL YEAR 2021-22
(FISCAL YEAR 2022)

DCPS INITIAL ALLOCATION

\$4.5M Initial School
Allocation

-87.2K Change from
Prior Year
Submitted

239 Total Enrollment

-47 Change in
Enrollment



Year-To-Year Budget Notes

Garfield Elementary School's initial formula allocation is \$4,354,537. This is a decrease of \$199,754 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Garfield's projected enrollment was 286. In SY2021-22, the school's projected enrollment is 239, a decrease of 47 students. As a result, the school is receiving two fewer general education teachers. Garfield is receiving \$65,219 in stabilization. To support the school's ongoing improvement efforts, Garfield is receiving \$112,569 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$4,467,106.

NEW: Garfield will also receive additional stimulus funding in the approximate amount of \$211,398 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

| Item Name | Flexibility Level | # of Positions | Budget Amount | Title I | Title II | 21st CC | CTE/NAF |
|--|-------------------|----------------|---------------|---------|----------|---------|---------|
| School Leadership | | | | | | | |
| Principal | L1 | 1 | \$195,277 | \$0 | \$0 | \$0 | \$0 |
| Early Childhood Education Positions (ECE) | | | | | | | |
| Teacher - PK3 | L1 | 1 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| Teacher - PK4 | L1 | 1 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| Teacher - PK3/PK4 (Mixed Age) | L1 | 1 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| Aide - Early Childhood | L1 | 3 | \$112,464 | \$0 | \$0 | \$0 | \$0 |
| General Education Teachers | | | | | | | |
| Total General Ed Teacher Allocation | L2 | 11 | \$1,238,259 | \$0 | \$0 | \$0 | \$0 |
| Special Education Positions | | | | | | | |
| Aide - Special Education | L1 | 6 | \$224,928 | \$0 | \$0 | \$0 | \$0 |
| Total Special Education Teachers | L1 | 6 | \$675,414 | \$0 | \$0 | \$0 | \$0 |
| English Language Learners Positions (ELL) | | | | | | | |
| Itinerant ELL Teacher | L1 | 0.05 | \$5,628 | \$0 | \$0 | \$0 | \$0 |
| Related Arts | | | | | | | |
| Total Related Arts Teachers | L2 | 3 | \$337,707 | \$0 | \$0 | \$0 | \$0 |
| Classroom Instructional Support Positions | | | | | | | |

| | | | | | | | |
|---|----|-----|-----------|-----|-----|----------|-----|
| Aide - Kindergarten | L2 | 2 | \$74,976 | \$0 | \$0 | \$0 | \$0 |
| Schoolwide Instructional Support Positions | | | | | | | |
| Instructional Coach | L2 | 1 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| School Librarian | L2 | 0.5 | \$56,285 | \$0 | \$0 | \$0 | \$0 |
| Social-Emotional Positions | | | | | | | |
| Psychologist | L1 | 1 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| Social Worker | L1 | 1 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| Administrative | | | | | | | |
| Business Manager | L3 | 0.5 | \$45,440 | \$0 | \$0 | \$0 | \$0 |
| Aide - Administrative | L3 | 1 | \$67,876 | \$0 | \$0 | \$0 | \$0 |
| Custodial Staff | | | | | | | |
| Custodial Foreman | L2 | 1 | \$78,183 | \$0 | \$0 | \$0 | \$0 |
| Custodian (RW-5) | L2 | 1 | \$60,194 | \$0 | \$0 | \$0 | \$0 |
| Custodian (RW-3) | L2 | 1 | \$50,595 | \$0 | \$0 | \$0 | \$0 |
| Afterschool Programs | | | | | | | |
| Afterschool Teacher | L1 | 5 | \$34,000 | \$0 | \$0 | \$20,400 | \$0 |
| Afterschool Paraprofessional | L1 | 5 | \$34,000 | \$0 | \$0 | \$20,400 | \$0 |
| Afterschool Site Leader | L1 | 1 | \$10,200 | \$0 | \$0 | \$0 | \$0 |
| Other | | | | | | | |
| Administrative Premium & Overtime | L3 | | \$23,900 | \$0 | \$0 | \$0 | \$0 |
| Non-Personnel Spending | | | | | | | |
| Stabilization Funds | L3 | | \$65,219 | \$0 | \$0 | \$0 | \$0 |

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|---|----|-----------|-----------|-----|-----|-----|
| Excellence through Equity | L2 | \$26,325 | \$0 | \$0 | \$0 | \$0 |
| Chancellor's Initial Budget Support | L3 | \$112,569 | \$0 | \$0 | \$0 | \$0 |
| Art Supplies | L3 | \$1,374 | \$0 | \$0 | \$0 | \$0 |
| Music Supplies | L3 | \$1,195 | \$0 | \$0 | \$0 | \$0 |
| Physical Education/Health Supplies | L3 | \$1,195 | \$0 | \$0 | \$0 | \$0 |
| Science Supplies | L3 | \$1,374 | \$0 | \$0 | \$0 | \$0 |
| At-risk Technology | L2 | \$7,625 | \$0 | \$0 | \$0 | \$0 |
| Custodial and Maintenance Supplies | L2 | \$4,304 | \$0 | \$0 | \$0 | \$0 |
| Literacy Materials | L1 | \$4,780 | \$0 | \$0 | \$0 | \$0 |
| Title I - Schoolwide | L3 | \$106,647 | \$106,647 | \$0 | \$0 | \$0 |
| Title I Parental Involvement | L1 | \$1,723 | \$1,723 | \$0 | \$0 | \$0 |
| 3rd grade HPE Swim Program Contribution | L1 | \$13,859 | \$0 | \$0 | \$0 | \$0 |
| Non Personnel Flexible Funds | L3 | \$62,760 | \$0 | \$0 | \$0 | \$0 |

Security Costs - Daytime Operating Hours

| | | | | | | |
|----------------|----|----------|-----|-----|-----|-----|
| Security Funds | L1 | \$55,922 | \$0 | \$0 | \$0 | \$0 |
|----------------|----|----------|-----|-----|-----|-----|