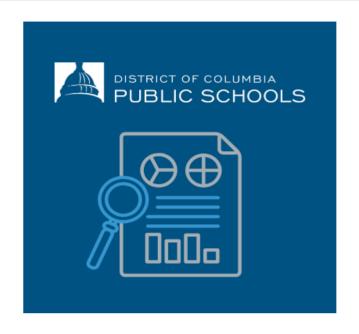
Janney ES

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

DCPS INITIAL ALLOCATION

\$7.7M	Initial School Allocation
-169.7K	Change from Prior Year Submitted
718	Total Enrollment
-38	Change in



Year-To-Year Budget Notes

Enrollment

Janney Elementary School's initial formula allocation is \$7,502,245. This is a decrease of \$394,855 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Janney's projected enrollment was 756. In SY2021-22, the school's projected enrollment is 718, a decrease of 38 students. Janney is receiving \$15,695 in stabilization. To support the school's ongoing improvement efforts, Janney is receiving \$225,138 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$7,727,383.

NEW: Janney will also receive additional stimulus funding in the approximate amount of \$88,537 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positio	Budget		Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.8	\$281,752	\$0	\$0	\$0	\$0
Early Childhood Educatior	n Positions (E	ECE)					
Teacher - PK4	L1	3	\$337,707	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	3	\$112,464	\$0	\$0	\$0	\$0
General Education Teache	rs						
Total General Ed Teacher Allocation	L2	31	\$3,489,639	\$0	\$0	\$0	\$0
Special Education Position	าร						
Total Special Education Teachers	L1	6	\$675,414	\$0	\$0	\$0	\$0
English Language Learner	s Positions (ELL)					
Teacher - ELL	L1	1	\$112,569	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	6.5	\$731,699	\$0	\$0	\$0	\$0
Classroom Instructional S	upport Positi	ons					
Aide - Kindergarten	L2	5	\$187,440	\$0	\$0	\$0	\$0

Schoolwide Instructional Su	ipport Pos	sitions					
Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	1	\$112,569	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Clerk	L3	1.8	\$91,150	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$151,785	\$0	\$0	\$0	\$0
Other							
Administrative Premium & Overtime	L3		\$71,800	\$0	\$0	\$0	\$0
Non-Personnel Spending							
Stabilization Funds	L3		\$15,695	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$1,400	\$0	\$0	\$0	\$0
Chancellor's Initial Budget Support	L3		\$225,138	\$0	\$0	\$0	\$0
Art Supplies	L3		\$4,129	\$0	\$0	\$0	\$0
Music Supplies	L3		\$3,590	\$0	\$0	\$0	\$0

Physical Education/Health Supplies	L3	\$3,590	\$0	\$0	\$0	\$0
Science Supplies	L3	\$4,129	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$6,653	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$14,360	\$0	\$0	\$0	\$0
Title II Professional Development	L1	\$17,950	\$0	\$17,950	\$0	\$0
Per Pupil Funding Minimum Payment	L3	\$18,249	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$114,541	\$0	\$0	\$0	\$0
Security Costs - Daytime C	perating Hours					
Security Funds	L1	\$111,844	\$0	\$0	\$0	\$0

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