

# Janney ES

---

SCHOOL YEAR 2021-22  
(FISCAL YEAR 2022)

## DCPS INITIAL ALLOCATION

---

**\$7.7M** Initial School  
Allocation

---

**-169.7K** Change from  
Prior Year  
Submitted

---

**718** Total Enrollment

---

**-38** Change in  
Enrollment



---

## Year-To-Year Budget Notes

Janney Elementary School's initial formula allocation is \$7,502,245. This is a decrease of \$394,855 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Janney's projected enrollment was 756. In SY2021-22, the school's projected enrollment is 718, a decrease of 38 students. Janney is receiving \$15,695 in stabilization. To support the school's ongoing improvement efforts, Janney is receiving \$225,138 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$7,727,383.

NEW: Janney will also receive additional stimulus funding in the approximate amount of \$88,537 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

---

## Elementary School Comprehensive Staffing Model Allocation

---

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

<b>Item Name</b>	<b>Flexibility Level</b>	<b># of Positions</b>	<b>Budget Amount</b>	<b>Title I</b>	<b>Title II</b>	<b>21st CC</b>	<b>CTE/NAF</b>
<b>School Leadership</b>							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.8	\$281,752	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK4	L1	3	\$337,707	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	3	\$112,464	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	31	\$3,489,639	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Total Special Education Teachers	L1	6	\$675,414	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Teacher - ELL	L1	1	\$112,569	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	6.5	\$731,699	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L2	5	\$187,440	\$0	\$0	\$0	\$0

**Schoolwide Instructional Support Positions**

---

Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0

**Social-Emotional Positions**

---

Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	1	\$112,569	\$0	\$0	\$0	\$0

**Administrative**

---

Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Clerk	L3	1.8	\$91,150	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0

**Custodial Staff**

---

Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$151,785	\$0	\$0	\$0	\$0

**Other**

---

Administrative Premium & Overtime	L3		\$71,800	\$0	\$0	\$0	\$0
-----------------------------------	----	--	----------	-----	-----	-----	-----

**Non-Personnel Spending**

---

Stabilization Funds	L3		\$15,695	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$1,400	\$0	\$0	\$0	\$0
Chancellor's Initial Budget Support	L3		\$225,138	\$0	\$0	\$0	\$0
Art Supplies	L3		\$4,129	\$0	\$0	\$0	\$0
Music Supplies	L3		\$3,590	\$0	\$0	\$0	\$0

Physical Education/Health Supplies	L3	\$3,590	\$0	\$0	\$0	\$0
Science Supplies	L3	\$4,129	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$6,653	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$14,360	\$0	\$0	\$0	\$0
Title II Professional Development	L1	\$17,950	\$0	\$17,950	\$0	\$0
Per Pupil Funding Minimum Payment	L3	\$18,249	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$114,541	\$0	\$0	\$0	\$0
<b>Security Costs - Daytime Operating Hours</b>						
Security Funds	L1	\$111,844	\$0	\$0	\$0	\$0