

McKinley Technology HS

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

DCPS INITIAL ALLOCATION

\$9.4M	Initial School Allocation
168.4K	Change from Prior Year Submitted
696	Total Enrollment
+10	Change in Enrollment



Year-To-Year Budget Notes

McKinley Technology High School's initial formula allocation is \$9,301,195. This is an increase of \$55,857 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, McKinley Tech's projected enrollment was 686. In SY2021-22, the school's projected enrollment is 696, an increase of ten students. To support the school's ongoing improvement efforts, McKinley Tech is receiving \$112,569 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$9,413,764.

NEW: McKinley Tech will also receive additional stimulus funding in the approximate amount of \$271,773 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

High School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	0.5	\$97,639	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	2.3	\$360,017	\$0	\$0	\$0	\$0
General Education Teachers							
Teacher - JROTC (Senior)	L1	1	\$112,569	\$0	\$0	\$0	\$0
Teacher - JROTC (Junior)	L1	1	\$112,569	\$0	\$0	\$0	\$0
Total General Ed Teacher Allocation	L2	29.1	\$3,275,758	\$0	\$0	\$0	\$0
Special Education Positions							
Total Special Education Teachers	L1	2	\$225,138	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Teacher - ELL	L1	1	\$112,569	\$0	\$0	\$0	\$0
Schoolwide Instructional Support Positions							
Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
Coordinator - Athletic and Activities	L1	1	\$117,087	\$0	\$0	\$0	\$0
Director - NAF Academy	L1	3	\$432,918	\$0	\$0	\$0	\$0
Manager - NAF Academy	L1	1	\$125,502	\$0	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0
Social-Emotional Positions							
Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	2	\$225,138	\$0	\$0	\$0	\$0

School Counselor - 11mo	L2	3	\$381,744	\$0	\$0	\$0	\$0
Attendance Counselor	L2	1	\$69,509	\$0	\$0	\$0	\$0
Administrative							
Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Registrar	L3	1	\$56,854	\$0	\$0	\$0	\$0
Clerk	L3	1.7	\$86,086	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	6	\$303,570	\$0	\$0	\$0	\$0
Other							
NAF Academy Admin Premium, Goods & Services	L1		\$43,129	\$0	\$0	\$0	\$43,129
Administrative Premium & Overtime	L3		\$69,600	\$0	\$0	\$0	\$0
Non-Personnel Spending							
Excellence through Equity	L2		\$3,150	\$0	\$0	\$0	\$0
Chancellor's Initial Budget Support	L3		\$112,569	\$0	\$0	\$0	\$0
Specialty Funds	L3		\$1,680,585	\$0	\$0	\$0	\$0
Art Supplies	L3		\$20,010	\$0	\$0	\$0	\$0
Music Supplies	L3		\$10,440	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3		\$10,440	\$0	\$0	\$0	\$0
Science Supplies	L3		\$24,012	\$0	\$0	\$0	\$0

At-risk Technology	L2	\$5,353	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$17,681	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$13,920	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$218,214	\$218,214	\$0	\$0	\$0
Title I Parental Involvement	L1	\$3,526	\$3,526	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$95,730	\$0	\$0	\$0	\$0

Security Costs - Daytime Operating Hours

Security Funds	L1	\$355,889	\$0	\$0	\$0	\$0
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