

Military Road Early Learning Center

SCHOOL YEAR 2021-22
(FISCAL YEAR 2022)

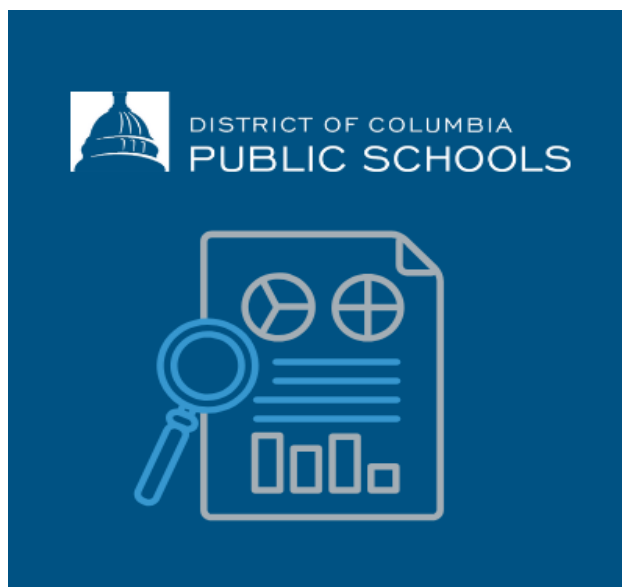
DCPS INITIAL ALLOCATION

\$2.4M Initial School
Allocation

2.4M Change from
Prior Year
Submitted

73 Total Enrollment

+73 Change in
Enrollment



Year-To-Year Budget Notes

Military Road Early Learning Center's initial formula allocation is \$2,366,184. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Military Road will open its doors for the first time to welcome a projected enrollment of 73 students. Military Road will house two self-contained special education classrooms and are allocated two additional special education inclusion teachers to support students with Individualized Education Programs (IEPs) who have specialized instruction hours who not in a self-contained special education classroom.

NEW: Military Road will receive additional stimulus funding in the approximate amount of \$50,000 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Early Childhood Education Positions (ECE)							
Teacher - PK3	L1	2	\$225,138	\$0	\$0	\$0	\$0
Teacher - PK4	L1	2	\$225,138	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	4	\$149,952	\$0	\$0	\$0	\$0
Special Education Positions							
Aide - Special Education	L1	3	\$112,464	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	4	\$450,276	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Itinerant ELL Teacher	L1	0.36	\$40,525	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	3	\$337,707	\$0	\$0	\$0	\$0
Schoolwide Instructional Support Positions							
Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
School Librarian	L2	0.5	\$56,285	\$0	\$0	\$0	\$0
Administrative							

Business Manager	L3	0.5	\$45,440	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0
Custodial Staff							
Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	1	\$50,595	\$0	\$0	\$0	\$0
Other							
Administrative Premium & Overtime	L3		\$48,100	\$0	\$0	\$0	\$0
Non-Personnel Spending							
Excellence through Equity	L2		\$4,322	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3		\$14,028	\$0	\$0	\$0	\$0
Title I Parental Involvement	L1		\$227	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3		\$35,966	\$0	\$0	\$0	\$0
Security Costs - Daytime Operating Hours							
Security Funds	L1		\$55,922	\$0	\$0	\$0	\$0