

# Stanton ES

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

## DCPS INITIAL ALLOCATION

<b>\$6.5M</b>	Initial School Allocation
<b>-113.9K</b>	Change from Prior Year Submitted
<b>390</b>	Total Enrollment
<b>-43</b>	Change in Enrollment



## Year-To-Year Budget Notes

Stanton Elementary School's initial formula allocation is \$6,294,338. This is a decrease of \$270,416 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Stanton's projected enrollment was 433. In SY2021-22, the school's projected enrollment is 390, a decrease of 43 students. As a result, Stanton is receiving one fewer general education teacher. Due to changes in self-contained programming allocations for Early Learning Support classrooms, Stanton will have one fewer self-contained special education classroom teacher, resulting in a decreased allocation of staff members. Stanton is receiving \$205,137 in stabilization. To support the school's ongoing improvement efforts, Stanton is receiving \$156,529 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$6,450,867.

NEW: Stanton will also receive additional stimulus funding in the approximate amount of \$387,509 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

## Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1	\$156,529	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK3	L1	2	\$225,138	\$0	\$0	\$0	\$0
Teacher - PK4	L1	3	\$337,707	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	5	\$187,440	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	17	\$1,913,673	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	4	\$149,952	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	7	\$787,983	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Itinerant ELL Teacher	L1	0.09	\$10,131	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	3	\$337,707	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L2	3	\$112,464	\$0	\$0	\$0	\$0

**Schoolwide Instructional Support Positions**

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Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
Specialist - Reading	L1	1	\$112,569	\$106,652	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0

**Social-Emotional Positions**

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Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	2	\$225,138	\$0	\$0	\$0	\$0

**Administrative**

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Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0

**Custodial Staff**

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Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	2	\$101,190	\$0	\$0	\$0	\$0

**Afterschool Programs**

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Afterschool Teacher	L1	7	\$47,600	\$0	\$0	\$27,200	\$0
Afterschool Paraprofessional	L1	7	\$47,600	\$0	\$0	\$23,800	\$0
Afterschool Site Leader	L1	1	\$10,200	\$0	\$0	\$0	\$0

**Other**

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Administrative Premium & Overtime	L3		\$39,000	\$0	\$0	\$0	\$0
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**Non-Personnel Spending**

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Stabilization Funds	L3		\$205,137	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$46,125	\$0	\$0	\$0	\$0

Chancellor's Initial Budget Support	L3	\$156,529	\$0	\$0	\$0	\$0
Art Supplies	L3	\$2,243	\$0	\$0	\$0	\$0
Music Supplies	L3	\$1,950	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3	\$1,950	\$0	\$0	\$0	\$0
Science Supplies	L3	\$2,243	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$14,172	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$5,245	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$7,800	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$174,027	\$174,027	\$0	\$0	\$0
Title I Parental Involvement	L1	\$2,812	\$2,812	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$86,542	\$0	\$0	\$0	\$0

**Security Costs - Daytime Operating Hours**

Security Funds	L1	\$111,844	\$0	\$0	\$0	\$0
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