

School-Within-School @ Goding

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)

DCPS INITIAL ALLOCATION

\$5,442,000	Initial School Allocation	ALLOCATION TYPE	DOLLAR AMOUNT
\$125,005	Change from Prior Year Submitted	Enrollment Based Funding	\$4,435,654
318	Total Enrollment	Targeted Support Funding	\$351,834
7	Change in Enrollment	Stability Funding*	\$654,512
		<small>*Includes FY23 One-Time Stability Funds</small>	

FY23 One-Time Stability Funds

\$125,005	Mayor's Recovery Funds
\$265,850	Hold Harmless Funds

Year-To-Year Budget Notes

School-Within-School @ Goding's initial formula allocation is \$5,442,000. This is an increase of \$125,005 compared to the FY22 submitted budget. The initial formula allocation includes \$247,255 in year-over-year stabilization funding, \$265,850 in Hold Harmless Funds to ensure that School-Within-School @ Goding does not receive less than its submitted budget from last year, and \$125,005 in one-time recovery funds to provide stability during the pandemic. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, SWS Goding's projected enrollment was 311. In SY22-23, the school's projected enrollment is 318, an increase of 7 students. SWS Goding is projected to receive 2 less special educators due to a decline in students with IEPs and/or self-contained classrooms. SWS Goding received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$80,475. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title II - Professional Development	Title II locked	1	--	\$7,950.00
		Subtotals	--	\$7,950.00