

Brent Elementary School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)
DCPS INITIAL ALLOCATION

\$5,516,000	Initial School Allocation
\$271,874	Change from Prior Year Submitted
428	Total Enrollment
-18	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$4,239,250
Targeted Support Funding	\$302,662
Stability Funding*	\$974,088
*Includes FY23 One-Time Stability Funds	

FY23 One-Time Stability Funds

\$271,874	Mayor's Recovery Funds
\$262,206	Hold Harmless Funds

Year-To-Year Budget Notes

Brent Elementary School's initial formula allocation is \$5,516,000. This is an increase of \$271,874 compared to the FY22 submitted budget. The initial formula allocation includes \$73,708 in year-over-year stabilization funding, \$262,206 in Hold Harmless Funds to ensure that Brent ES does not receive less than its submitted budget from last year, and \$271,874 in one-time recovery funds to provide stability during the pandemic. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Brent's projected enrollment was 446. In SY22-23, the school's projected enrollment is 428, a decrease of 18 students. Brent is projected to receive 1 less special educator due to a decline in students with IEPs and/or self-contained classrooms. Brent received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$59,015. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	1.00	\$198,942.26
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Custodial Funding				
Custodial and Maintenance Supplies	Local	2	--	\$4,794.40
Custodial Foreman	Local	2	1.00	\$79,024.51
Custodian (RW-3)	Local	2	2.00	\$102,374.53
Custodian (RW-5)	Local	2	1.00	\$60,058.83
		Subtotals	4.00	\$246,252.27

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Early Childhood Education Funding				
Aide - Early Childhood	Local	2	4.00	\$156,665.71
Teacher - PK3/PK4 (Mixed Age)	Local	2	4.00	\$455,329.78
		Subtotals	8.00	\$611,995.49

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
English Learner Funding				
Teacher - ELL	EL UPSFF	2	1.00	\$113,832.45
			Subtotals	1.00
				\$113,832.45

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
School Mental Health Funding				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	1.00	\$113,832.45
			Subtotals	2.00
				\$227,664.90

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Special Education Funding				
Teacher - Inclusion/Resource Services (ALL)	Local	2	3.00	\$341,497.34
			Subtotals	3.00
				\$341,497.34

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$139,100.00

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
SBB Base Weight	Local	3	--	\$2,174,172.00
			Subtotals	--
				\$2,174,172.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$59,015.09

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
ECE Weight	Local	3	--	\$114,681.60
ELL Weight	EL UPSFF	2	--	\$30,462.30
SPED Weight	Local	3	--	\$87,803.10
			Subtotals	--
				\$232,947.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title II - Professional Development	Title II locked	1	--	\$10,700.00
			Subtotals	--
				\$10,700.00

Stability Funding	Fund Source	Flexibility	FTE	Amount
Hold Harmless Funds	Hold Harmless Funds	3	--	\$262,206.31
Mayor's Recovery Funds	Mayor's Recovery Funds	3	--	\$271,874.07

Stability Funding	Fund Source	Flexibility	FTE	Amount
Safety Net Supplement	Local	3	--	\$366,299.78
Stabilization	Stabilization	3	--	\$73,707.88