

Janney Elementary School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)
DCPS INITIAL ALLOCATION

\$8,131,415	Initial School Allocation
\$290,738	Change from Prior Year Submitted
678	Total Enrollment
-40	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$6,011,446
Targeted Support Funding	\$323,290
Stability Funding*	\$1,796,679
*Includes FY23 One-Time Stability Funds	

FY23 One-Time Stability Funds

\$290,738	Mayor's Recovery Funds
\$392,034	Hold Harmless Funds

Year-To-Year Budget Notes

Janney Elementary School's initial formula allocation is \$8,131,415. This is an increase of \$290,738 compared to the FY22 submitted budget. The initial formula allocation includes \$1,054,749 in year-over-year stabilization funding, \$392,034 in Hold Harmless Funds to ensure that Janney ES does not receive less than its submitted budget from last year, and \$290,738 in one-time recovery funds to provide stability during the pandemic. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Janney's projected enrollment was 718. In SY22-23, the school's projected enrollment is 678, a decrease of 40 students. Janney is projected to receive 1 less special educator due to a decline in students with IEPs and/or self-contained classrooms. Janney received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$37,555. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	1.00	\$198,942.26
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Custodial Funding				
Custodial and Maintenance Supplies	Local	2	--	\$7,260.00
Custodial Foreman	Local	2	1.00	\$79,024.51
Custodian (RW-3)	Local	2	3.00	\$153,561.79
Custodian (RW-5)	Local	2	1.00	\$60,058.83
		Subtotals	5.00	\$299,905.13

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Early Childhood Education Funding				
Aide - Early Childhood	Local	2	4.00	\$156,665.71
Teacher - PK4	Local	2	4.00	\$455,329.78
		Subtotals	8.00	\$611,995.49

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
English Learner Funding				
Teacher - ELL	EL UPSFF	2	1.00	\$113,832.45
Subtotals			1.00	\$113,832.45

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
School Mental Health Funding				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	1.00	\$113,832.45
Subtotals			2.00	\$227,664.90

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Special Education Funding				
Teacher - Inclusion/Resource Services (ALL)	Local	2	5.00	\$569,162.23
Subtotals			5.00	\$569,162.23

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$220,350.00

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
SBB Base Weight	Local	3	--	\$3,583,800.00
			Subtotals	--
				\$3,583,800.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$37,555.06

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
ECE Weight	Local	3	--	\$139,768.20
ELL Weight	EL UPSFF	2	--	\$30,462.30
SPED Weight	Local	3	--	\$98,554.50
			Subtotals	--
				\$268,785.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title II - Professional Development	Title II locked	1	--	\$16,950.00
			Subtotals	--
				\$16,950.00

Stability Funding	Fund Source	Flexibility	FTE	Amount
Hold Harmless Funds	Hold Harmless Funds	3	--	\$392,033.87
Mayor's Recovery Funds	Mayor's Recovery Funds	3	--	\$290,737.96

Stability Funding	Fund Source	Flexibility	FTE	Amount
Safety Net Supplement	Local	3	--	\$59,158.24
Stabilization	Stabilization	3	--	\$1,054,749.38