

Langdon Elementary School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)

DCPS INITIAL ALLOCATION

\$5,779,742	Initial School Allocation
\$117,167	Change from Prior Year Submitted
354	Total Enrollment
-4	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$4,646,840
Targeted Support Funding	\$989,407
Stability Funding*	\$143,495
*Includes FY23 One-Time Stability Funds	

FY23 One-Time Stability Funds

\$111,947	Mayor's Recovery Funds
\$0	Hold Harmless Funds

Year-To-Year Budget Notes

Langdon Elementary School's initial formula allocation is \$5,779,742. This is an increase of \$117,167 compared to the FY22 submitted budget. The initial formula allocation includes \$111,947 in one-time recovery funds to provide stability during the pandemic. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Langdon's projected enrollment was 358. In SY22-23, the school's projected enrollment is 354, a decrease of 4 students. Langdon received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$520,406. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	1.00	\$198,942.26
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount	
Afterschool Funding					
Afterschool Paraprofessional	21st Century	2	3.00	\$20,400.00	
Afterschool Paraprofessional (local)	21st Century	2	4.00	\$27,200.00	
Afterschool Site Leader (local)	21st Century	2	1.00	\$10,200.00	
Afterschool Teacher	21st Century	2	3.00	\$20,400.00	
Afterschool Teacher (local)	21st Century	2	4.00	\$27,200.00	
			Subtotals	15.00	\$105,400.00

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount	
Custodial Funding					
Custodial and Maintenance Supplies	Local	2	--	\$7,357.85	
Custodial Foreman	Local	2	1.00	\$79,024.51	
Custodian (RW-3)	Local	2	2.00	\$102,374.53	
Custodian (RW-5)	Local	2	1.00	\$60,058.83	
			Subtotals	4.00	\$248,815.72

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Early Childhood Education Funding				
Aide - Early Childhood	Local	2	5.00	\$195,832.13
Teacher - PK3	Local	2	1.00	\$113,832.45
Teacher - PK3/PK4 (Mixed Age)	Local	2	3.00	\$341,497.34
Teacher - PK4	Local	2	1.00	\$113,832.45
		Subtotals	10.00	\$764,994.37

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
English Learner Funding				
Teacher - ELL	EL UPSFF	2	1.00	\$113,832.45
		Subtotals	1.00	\$113,832.45

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
School Mental Health Funding				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	2.00	\$227,664.89
		Subtotals	3.00	\$341,497.34

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Special Education Funding				
Aide - Special Education	Local	2	6.00	\$234,998.56
Self Contained Teachers	Local locked	1	3.00	\$341,497.34
Teacher - Inclusion/Resource Services (ALL)	Local	2	3.00	\$341,497.34
			Subtotals	12.00
				\$917,993.24

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$115,050.00

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
SBB Base Weight	Local	3	--	\$1,654,521.00
			Subtotals	--
				\$1,654,521.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$520,405.78

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
At-Risk Concentration Weight	Local	3	--	\$62,597.04
ECE Weight	Local	3	--	\$137,976.30
ELL Weight	EL UPSFF	2	--	\$30,462.30
SPED Weight	Local	3	--	\$71,676.00
Subtotals			--	\$302,711.64

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title I - Parental Involvement	Title I locked	1	--	\$2,636.05
Title I - Schoolwide	Title I	3	--	\$163,653.19
Subtotals			--	\$166,289.24

Stability Funding	Fund Source	Flexibility	FTE	Amount
Mayor's Recovery Funds	Mayor's Recovery Funds	3	--	\$111,947.49

Stability Funding	Fund Source	Flexibility	FTE	Amount
Safety Net Supplement	Local	3	--	\$31,547.87