

Bruce-Monroe Elementary School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)
DCPS INITIAL ALLOCATION

\$7,908,705	Initial School Allocation
\$0	Change from Prior Year Submitted
421	Total Enrollment
-64	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$5,867,083
Targeted Support Funding	\$1,305,947
Stability Funding*	\$735,676

*Includes FY23 One-Time Stability Funds

FY23 One-Time Stability Funds

\$0	Mayor's Recovery Funds
\$395,435	Hold Harmless Funds

Year-To-Year Budget Notes

Bruce-Monroe Elementary School's initial formula allocation is \$7,908,705. This reflects no change compared to the FY22 submitted budget. The initial formula allocation includes \$340,241 in year-over-year stabilization funding and \$395,435 in Hold Harmless Funds to ensure that Bruce-Monroe ES @ Park View does not receive less than its submitted budget from last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Bruce-Monroe's projected enrollment was 485. In SY22-23, the school's projected enrollment is 421, a decrease of 64 students. Bruce-Monroe is projected to receive 1 less special educator due to a decline in students with IEPs and/or self-contained classrooms. Bruce-Monroe is projected to receive 0.5 more ELL teachers due to an increase in the number of English Language Learners. Bruce-Monroe ES @ Park View is receiving \$124,634 less in Title I funding in FY23 due to changes in their student population. Bruce-Monroe received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$375,551. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	1.00	\$198,942.26
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Custodial Funding				
Custodial and Maintenance Supplies	Local	2	--	\$7,194.25
Custodial Foreman	Local	2	1.00	\$79,024.51
Custodian (RW-3)	Local	2	2.00	\$102,374.53
Custodian (RW-5)	Local	2	1.00	\$60,058.83
		Subtotals	4.00	\$248,652.12

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Early Childhood Education Funding				
Aide - Early Childhood	Local	2	6.00	\$234,998.56
Teacher - PK3/PK4 (Mixed Age)	Local	2	6.00	\$682,994.68
		Subtotals	12.00	\$917,993.24

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
English Learner Funding				
Teacher - ELL	EL UPSFF	2	13.50	\$1,536,738.02
		Subtotals	13.50	\$1,536,738.02

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
School Mental Health Funding				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	2.00	\$227,664.89
		Subtotals	3.00	\$341,497.34

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Special Education Funding				
Teacher - Inclusion/Resource Services (ALL)	Local	2	3.00	\$341,497.34
		Subtotals	3.00	\$341,497.34

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$136,825.00

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
SBB Base Weight	Local	3	--	\$1,959,144.00
		Subtotals	--	\$1,959,144.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$375,550.56
Dual Language	Local	2	--	\$70,200.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
ECE Weight	Local	3	--	\$166,646.70
ELL Weight	EL UPSFF	2	--	\$519,651.00
SPED Weight	Local	3	--	\$80,635.50
		Subtotals	--	\$766,933.20

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title I - Parental Involvement	Title I locked	1	--	\$1,478.42
Title I - Schoolwide	Title I	3	--	\$91,784.33
Subtotals			--	\$93,262.75

Stability Funding	Fund Source	Flexibility	FTE	Amount
Hold Harmless Funds	Hold Harmless Funds	3	--	\$395,435.26

Stability Funding	Fund Source	Flexibility	FTE	Amount
Stabilization	Stabilization	3	--	\$340,240.68