

Anacostia High School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)
DCPS INITIAL ALLOCATION

\$8,775,224	Initial School Allocation
\$110,436	Change from Prior Year Submitted
341	Total Enrollment
-16	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$6,247,788
Targeted Support Funding	\$2,036,031
Stability Funding*	\$491,405
*Includes FY23 One-Time Stability Funds	

FY23 One-Time Stability Funds

\$110,436	Mayor's Recovery Funds
\$380,969	Hold Harmless Funds

Year-To-Year Budget Notes

Anacostia High School's initial formula allocation is \$8,775,224. This is an increase of \$110,436 compared to the FY22 submitted budget. The initial formula allocation includes \$380,969 in Hold Harmless Funds to ensure that Anacostia HS does not receive less than its submitted budget from last year, and \$110,436 in one-time recovery funds to provide stability during the pandemic. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Anacostia's projected enrollment was 357. In SY22-23, the school's projected enrollment is 341, a decrease of 16 students. Anacostia received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$854,378. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	1.00	\$198,942.26
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Career & Technical Education Funding				
Teacher - Career/Tech Ed (CTE)	Local	2	2.00	\$227,664.89
		Subtotals	2.00	\$227,664.89

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Custodial Funding				
Custodial and Maintenance Supplies	Local	2	--	\$16,254.33
Custodial Foreman	Local	2	1.00	\$79,024.51
Custodian (RW-3)	Local	2	4.00	\$204,749.06
Custodian (RW-5)	Local	2	1.00	\$60,058.83
		Subtotals	6.00	\$360,086.73

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
English Learner Funding				
Itinerant ELL Teacher	Local locked	1	0.23	\$26,181.46
			Subtotals	0.23
				\$26,181.46

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NAF Funding				
Director - NAF Academy	Local	2	1.00	\$147,878.61
			Subtotals	1.00
				\$147,878.61

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
School Mental Health Funding				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	4.00	\$455,329.78
			Subtotals	5.00
				\$569,162.23

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Special Education Funding				
Aide - Special Education	Local	2	10.00	\$391,664.27
Behavior Technician (BES Classroom)	Local	2	2.00	\$115,116.11
Self Contained Teachers	Local locked	1	8.00	\$910,659.57
Teacher - Inclusion/Resource Services (ALL)	Local	2	6.00	\$682,994.68
		Subtotals	26.00	\$2,100,434.63

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$202,213.00
School Counselor - 11mo	Local	2	1.50	\$192,637.40

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
SBB Base Weight	Local	3	--	\$2,036,793.00
		Subtotals	--	\$2,036,793.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$854,377.52
Credit Recovery (ECR) Admin Premium	Local locked	1	--	\$60,000.00
Safe & Positive Schools	Local	2	--	\$295,129.00
Twilight Admin Premium	Title I locked	1	--	\$36,800.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Ninth Grade Academy Funding				
Assistant Principal - Ninth Grade Academy	Title I locked	1	1.00	\$158,559.82
Ninth Grade Academy Admin Premium	Title I locked	1	--	\$9,336.09
Ninth Grade Academy NPS	Title I locked	1	--	\$25,880.00
		Subtotals	1.00	\$193,775.91

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
At-Risk Concentration Weight	Local	3	--	\$232,827.54
ELL Weight	Local Locked	2	--	\$8,959.50
SPED Weight	Local	3	--	\$166,646.70
		Subtotals	--	\$408,433.74

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title I - Parental Involvement	Title I locked	1	--	\$2,972.53
Title I - Schoolwide	Title I	3	--	\$184,542.78
		Subtotals	--	\$187,515.31

Stability Funding	Fund Source	Flexibility	FTE	Amount
Hold Harmless Funds	Hold Harmless Funds	3	--	\$380,968.54
Mayor's Recovery Funds	Mayor's Recovery Funds	3	--	\$110,436.07