

Anacostia HS

SCHOOL YEAR 2023-24 (FISCAL YEAR 2024)

DCPS INITIAL ALLOCATION

\$8.3M	Initial School Allocation
-438.8K\$	Change from Prior Year Submitted
290	Total Enrollment
-51	Change in Enrollment

ALLOCATION TYPE

DOLLAR AMOUNT

Enrollment Based Funding	\$5,965,234
Targeted Support Funding	\$1,974,963
Stability Funding*	\$396,265

*Includes FY24 One-Time Mayor's Recovery Funding

Year-To-Year Budget Notes

This narrative describes the change from Anacostia High School's FY23 submitted budget to their FY24 initial allocation. FY23 submitted budgets include one-time funds (FY23 Mayor's Recovery and Hold Harmless funds), and changes made by principals and school communities from their initial allocation to tailor their resources to their student population. Anacostia's initial FY23 allocation and submitted FY23 budget are included on the dcpsbudget.com website.

Anacostia High School's initial FY24 formula allocation is \$8,336,463. This is a decrease of \$438,761 compared to the FY23 submitted budget. This includes \$396,265 in Mayor's Recovery funding. School budgets are primarily driven by two factors: enrollment and unique student need. In SY22-23, Anacostia's projected enrollment was 341. In SY23-24, the school's projected enrollment is 290, a decrease of 51 students. Anacostia is receiving 4 less special education educators due to a decline in students with IEPs and/or students served in self-contained classrooms. Anacostia is receiving \$2,818 per student eligible for at-risk funding, bringing their total At-Risk Supplement to \$693,212. To support social-emotional and academic needs, additional per-pupil formula funds are allocated to schools serving higher concentrations of students eligible for at-risk funding. Anacostia HS is receiving \$94,584 in at-risk concentration funds because over 70% of their student enrollment is eligible for at-risk funding.

Security funds were excluded from school budget allocations since FY22. Security funds will continue to be managed centrally in FY24. Thus, there is no impact to the school's year-over-year comparison. Anacostia is also receiving \$76,054 in FY24 ESSER III funding. This funding is not included in their budget total because these funds are one-time and supplemental to the school's annual DCPS formula funds. Schools were able to request ESSER III funds to sustain their evidence-based acceleration programming.

High School Budget Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
School Leadership				
Principal	L1	Local	1.00	\$200,235
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
General Education Teachers				
Teacher - Career/Tech Ed (CTE)	L2	Local	2.00	\$230,324
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Special Education Positions				
Self Contained Teachers	L1	Local	8.00	\$921,296
Teacher - Inclusion/Resource Services	L2	Local	5.00	\$575,810
Aide - Special Education	L2	Local	10.00	\$389,110
Behavior Technician (Self Contained Classroom)	L1	Local	2.00	\$112,140
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
English Language Learners Positions (ELL)				
Itinerant ELL Teacher	L1	EL UPSFF	0.09	\$10,365

Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Schoolwide Instructional Support Positions				
Director - NAF Academy	L2	Local	1.00	\$148,280
School Librarian	L1	Local	1.00	\$115,162
Social-Emotional Positions				
Psychologist	L2	Local	1.00	\$115,162
Social Worker	L2	Local	4.00	\$460,648
School Counselor - 11mo	L2	Local	1.50	\$191,040
Administrative				
Aide - Administrative	L3	Local	1.00	\$70,653
Custodial Staff				
Custodial Foreman	L2	Local	1.00	\$78,485
Custodian (RW-5)	L2	Local	1.00	\$59,271
Custodian (RW-3)	L2	Local	4.00	\$208,916
Student Based Funds				
Student Based Funds	L3	Local	1,877,170.00	\$1,877,170

Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Non-Personnel Spending				
Custodial and Maintenance Supplies	L2	Local	16,439.00	\$16,439
Enrollment Based Funding				
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
NPS Total Allocation	L3	local	184,730.00	\$184,730
Stability Funding				
Stability Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Other				
Mayor's Recovery Funds	L3	Mayor's Recovery Funds	396,265.00	\$396,265
Targeted Support Funding				
Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
School Leadership				
Assistant Principal - Ninth Grade Academy	L1	Title I	1.00	\$158,054
Targeted Support Funding				
Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Evening Credit Recovery (ECR)				
Evening Credit Recovery (ECR)	L2	Local	70,000.00	\$70,000
Targeted Support Funding				
Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Other				

Ninth Grade Academy Admin Premium	L1	Title I	9,336.00	\$9,336
Twilight Admin Premium	L1	Title I	33,500.00	\$33,500
Safe and Positive Schools	L3	Local	317,264.00	\$317,264

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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Student Based Funds

At-Risk Concentration Student Based Funding Weight	L3	Local	223,966.00	\$223,966
English Learner Student Based Funding Weight	L3	Local	3,883.80	\$3,884
Special Education Student Based Funds Weight	L3	Local	159,236.00	\$159,236

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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At-Risk Funding

At-Risk UPSFF	L3	At Risk	757,320.30	\$757,320
At-Risk Concentration UPSFF	L3	At Risk	94,583.50	\$94,584

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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Non-Personnel Spending

Title I Parental Involvement	L1	Title I	1,889.00	\$1,889
Ninth Grade Academy NPS	L1	Title I	28,880.00	\$28,880

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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Title I Schoolwide	L3	Title I	117,051.00	\$117,051
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