

# Mann ES

SCHOOL YEAR 2023-24 (FISCAL YEAR 2024)		ALLOCATION TYPE	DOLLAR AMOUNT
DCPS INITIAL ALLOCATION		Enrollment Based Funding	\$4,356,396
\$4.8M	Initial School Allocation	Targeted Support Funding	\$317,673
-252.2K\$	Change from Prior Year Submitted	Stability Funding*	\$118,144
		*Includes FY24 One-Time Mayor's Recovery Funding	
394	Total Enrollment		
+27	Change in Enrollment		

## Year-To-Year Budget Notes

This narrative describes the change from Mann Elementary School's FY23 submitted budget to their FY24 initial allocation. FY23 submitted budgets include one-time funds (FY23 Mayor's Recovery and Hold Harmless funds), and changes made by principals and school communities from their initial allocation to tailor their resources to their student population. Mann's initial FY23 allocation and submitted FY23 budget are included on the [dcpsbudget.com](https://dcpsbudget.com) website.

Mann Elementary School's initial FY24 formula allocation is \$4,792,213. This is a decrease of \$252,222 compared to the FY23 submitted budget. This includes \$118,144 in Mayor's Recovery funding. School budgets are primarily driven by two factors: enrollment and unique student need. In SY22-23, Mann's projected enrollment was 367. In SY23-24, the school's projected enrollment is 394, an increase of 27 students. Mann is receiving 0.5 more EL teachers due to an increase in the number of English Learners. Mann is receiving \$2,818 per student eligible for at-risk funding, bringing their total At-Risk Supplement to \$33,815.

Security funds were excluded from school budget allocations since FY22. Security funds will continue to be managed centrally in FY24. Thus, there is no impact to the school's year-over-year comparison. Mann is also receiving \$30,000 in FY24 ESSER III funding. This funding is not included in their budget total because these funds are one-time and supplemental to the school's annual DCPS formula funds. Schools were able to request ESSER III funds to sustain their evidence-based acceleration programming.

## Elementary School Budget Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
School Leadership				
Principal	L1	Local	1.00	\$200,235
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Early Childhood Education Positions (ECE)				
Teacher - PK4	L2	Local	2.00	\$230,324
Aide - Early Childhood	L2	Local	2.00	\$77,822
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Special Education Positions				
Teacher - Inclusion/Resource Services	L2	Local	3.00	\$345,486
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
English Language Learners Positions (ELL)				
Teacher - ELL	L2	EL UPSFF	3.50	\$403,067
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Schoolwide Instructional Support Positions				
School Librarian	L1	Local	1.00	\$115,162

Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Social-Emotional Positions</b>				
Psychologist	L2	Local	1.00	\$115,162
Social Worker	L2	Local	1.00	\$115,162
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Administrative</b>				
Aide - Administrative	L3	Local	1.00	\$70,653
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Custodial Staff</b>				
Custodial Foreman	L2	Local	1.00	\$78,485
Custodian (RW-5)	L2	Local	1.00	\$59,271
Custodian (RW-3)	L2	Local	2.00	\$104,458
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Student Based Funds</b>				
Student Based Funds	L3	Local	2,297,915.00	\$2,297,915
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Non-Personnel Spending</b>				
Custodial and Maintenance Supplies	L2	Local	5,689.00	\$5,689
Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost

NPS Total Allocation	L3	local	137,506.00	\$137,506
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Stability Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Other</b>				
Mayor's Recovery Funds	L3	Mayor's Recovery Funds	118,144.00	\$118,144

  

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Student Based Funds</b>				
English Learner Student Based Funding Weight	L3	Local	135,933.00	\$135,933
Special Education Student Based Funds Weight	L3	Local	62,141.00	\$62,141
Early Childhood Education Weight Funds	L3	Local	75,734.00	\$75,734

  

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>At-Risk Funding</b>				
At-Risk UPSFF	L3	At Risk	33,815.23	\$33,815

  

Targeted Support Funding	Flexibility Level	Fund Source	Quantity	Total Cost
<b>Non-Personnel Spending</b>				
Title II Professional Development	L1	Title II	10,050.00	\$10,050

