

Stoddert ES

SCHOOL YEAR 2023-24 (FISCAL YEAR 2024)

DCPS INITIAL ALLOCATION

\$5.7M	Initial School Allocation
-298.2K\$	Change from Prior Year Submitted
451	Total Enrollment
-6	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$4,721,919
Targeted Support Funding	\$341,144
Stability Funding*	\$603,508

*Includes FY24 One-Time Mayor's Recovery Funding

Year-To-Year Budget Notes

This narrative describes the change from Stoddert Elementary School's FY23 submitted budget to their FY24 initial allocation. FY23 submitted budgets include one-time funds (FY23 Mayor's Recovery and Hold Harmless funds), and changes made by principals and school communities from their initial allocation to tailor their resources to their student population. Stoddert's initial FY23 allocation and submitted FY23 budget are included on the dcpsbudget.com website.

Stoddert Elementary School's initial FY24 formula allocation is \$5,666,571. This is a decrease of \$298,241 compared to the FY23 submitted budget. This includes \$380,594 in Mayor's Recovery funding. School budgets are primarily driven by two factors: enrollment and unique student need. In SY22-23, Stoddert's projected enrollment was 457. In SY23-24, the school's projected enrollment is 451, a decrease of 6 students. Stoddert is receiving 0.5 less EL teachers due to a decline in the number of English Learners. Stoddert is receiving \$2,818 per student eligible for at-risk funding, bringing their total At-Risk Supplement to \$87,356.

Security funds were excluded from school budget allocations since FY22. Security funds will continue to be managed centrally in FY24. Thus, there is no impact to the school's year-over-year comparison. Stoddert is also receiving \$30,000 in FY24 ESSER III funding. This funding is not included in their budget total because these funds are one-time and supplemental to the school's annual DCPS formula funds. Schools were able to request ESSER III funds to sustain their evidence-based acceleration programming.

Elementary School Budget Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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School Leadership

Principal	L1	Local	1.00	\$200,235
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Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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Early Childhood Education Positions (ECE)

Teacher - PK4	L2	Local	1.00	\$115,162
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Aide - Early Childhood	L2	Local	1.00	\$38,911
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Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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Special Education Positions

Teacher - Inclusion/Resource Services	L2	Local	3.00	\$345,486
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Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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English Language Learners Positions (ELL)

Teacher - ELL	L2	EL UPSFF	3.50	\$403,067
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Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
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Schoolwide Instructional Support Positions

School Librarian	L1	Local	1.00	\$115,162
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Enrollment Based Funding	Flexibility Level	Fund Source	Quantity	Total Cost
Social-Emotional Positions				
Psychologist	L2	Local	1.00	\$115,162
Social Worker	L2	Local	1.00	\$115,162
Administrative				
Aide - Administrative	L3	Local	1.00	\$70,653
Custodial Staff				
Custodial Foreman	L2	Local	1.00	\$78,485
Custodian (RW-5)	L2	Local	1.00	\$59,271
Custodian (RW-3)	L2	Local	2.00	\$104,458
Student Based Funds				
Student Based Funds	L3	Local	2,796,336.00	\$2,796,336
Non-Personnel Spending				
Custodial and Maintenance Supplies	L2	Local	6,971.00	\$6,971

NPS Total Allocation	L3	local	157,399.00	\$157,399
Stability Funding				
	Flexibility Level	Fund Source	Quantity	Total Cost
Other				
Safety Net Supplement	L3	Local	222,914.00	\$222,914
Mayor's Recovery Funds	L3	Mayor's Recovery Funds	380,594.00	\$380,594
Targeted Support Funding				
	Flexibility Level	Fund Source	Quantity	Total Cost
Student Based Funds				
English Learner Student Based Funding Weight	L3	Local	132,049.20	\$132,049
Special Education Student Based Funds Weight	L3	Local	73,792.00	\$73,792
Early Childhood Education Weight Funds	L3	Local	36,896.00	\$36,896
Targeted Support Funding				
	Flexibility Level	Fund Source	Quantity	Total Cost
At-Risk Funding				
At-Risk UPSFF	L3	At Risk	87,356.02	\$87,356
Targeted Support Funding				
	Flexibility Level	Fund Source	Quantity	Total Cost
Non-Personnel Spending				
Title II Professional Development	L1	Title II	11,050.00	\$11,050

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F 202.442.5026 | dcps.dc.gov