



DISTRICT OF COLUMBIA PUBLIC SCHOOLS

Fiscal Year 2025 (FY25) DCPS Submitted School Budget: Benjamin Banneker HS

Budget Overview	
Total FY25 Budget:	\$9.3M
Total FY24 Budget	\$7.2M
Total Projected Enrollment	703
YOY Change in Projected Enrollment	116
% At-Risk	26%
Total At-Risk Funds	\$743.8K

Year-over-Year Notes: This submitted budget worksheet reflects how Benjamin Banneker High School's principal and school community aligned and tailored their FY25 (SY24-25) allocation to meet the needs of their student population.

Benjamin Banneker High School's FY25 submitted budget is \$9,298,598. This is an increase of \$66,862 compared to Banneker's FY25 initial allocation. During budget development, Banneker received \$66,861 in additional funds to correct an error in their initial budget data. Compared to their FY24 (SY23-24) approved budget, Banneker's submitted budget total is an increase of \$2,105,317. The FY24 approved budget includes supplemental funds, including any funds awarded by DC Council. School budgets are primarily driven by projected enrollment, specific student needs, school programming, and position costs. In SY23-24, Banneker's projected enrollment was 587. In SY24-25, the school's projected enrollment is 703, an increase of 116 student(s). To support the social-emotional and academic needs of at-risk students, schools receive supplemental Uniform Per-Student Funding Formula (UPSFF) funds. Benjamin Banneker HS received an at-risk UPSFF supplement of \$743,756.

Elementary and Secondary School Emergency Relief (ESSER) funds were non-recurring, supplemental funds initially dispersed in the 2019-20 school year to support COVID-19 relief efforts and evidence-based acceleration programming. Last school year, school year 2023-24, was the final year of the ESSER grant award. DCPS schools will not be allocated these funds moving forward.

FY25 Comprehensive List of Budgeted Items

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Principal	School Leadership	1	\$235.8K	\$235.8K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Other	School Leadership	1	\$185.6K	\$185.6K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Literacy (APL)	School Leadership	1	\$185.6K	\$185.6K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Math	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Teacher - Computer	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - English	General Education Teachers	6	\$802.3K	\$568.9K	\$85.9K	\$6.5K	\$141.0K	\$0	\$0
Teacher - Math	General Education Teachers	6	\$802.3K	\$802.3K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Biology)	General Education Teachers	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Chemistry)	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Physics)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Social Studies	General Education Teachers	6	\$802.3K	\$802.3K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Math	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Science	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Social Studies	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Inclusion/Resource Services	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Itinerant ELL Teacher	Multilingual Learners Positions (formerly ELL)	0.4	\$60.2K	\$60.2K	\$0	\$0	\$0	\$0	\$0
Teacher - Art	Related Arts	1.5	\$200.6K	\$200.6K	\$0	\$0	\$0	\$0	\$0
Teacher - Music	Related Arts	1.5	\$200.6K	\$200.6K	\$0	\$0	\$0	\$0	\$0
Teacher - Health/Physical Education	Related Arts	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - World Language	Related Arts	7	\$936.1K	\$936.1K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Instructional Coach	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Coordinator - Intl Baccalaureate	Schoolwide Instructional Support Positions	1	\$129.0K	\$129.0K	\$0	\$0	\$0	\$0	\$0
School Librarian	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Athletic Director	Schoolwide Instructional Support Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Psychologist - 12mo	Social-Emotional Positions	0.5	\$72.9K	\$72.9K	\$0	\$0	\$0	\$0	\$0
Social Worker	Social-Emotional Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
School Counselor - 11mo	Social-Emotional Positions	4	\$611.8K	\$611.8K	\$0	\$0	\$0	\$0	\$0
Attendance Counselor	Social-Emotional Positions	1	\$73.3K	\$0	\$73.3K	\$0	\$0	\$0	\$0
Business Manager	Administrative	1	\$107.0K	\$0	\$107.0K	\$0	\$0	\$0	\$0
Registrar	Administrative	1	\$61.8K	\$0	\$61.8K	\$0	\$0	\$0	\$0
Clerk	Administrative	1	\$56.0K	\$0	\$56.0K	\$0	\$0	\$0	\$0
Manager - Strategy & Logistics (MSL)	Administrative	1	\$135.0K	\$135.0K	\$0	\$0	\$0	\$0	\$0
Coordinator - Strategy & Logistics (CSL)	Administrative	1	\$120.1K	\$0	\$120.1K	\$0	\$0	\$0	\$0
Custodial Foreman	Custodial Staff	2	\$168.2K	\$168.2K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-5)	Custodial Staff	3	\$187.4K	\$187.4K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-3)	Custodial Staff	1	\$54.5K	\$54.5K	\$0	\$0	\$0	\$0	\$0
Administrative Premium (General)	Other	0	\$61.4K	\$61.4K	\$0	\$0	\$0	\$0	\$0
General Overtime	Other	0	\$4.0K	\$0	\$4.0K	\$0	\$0	\$0	\$0
Custodial Overtime	Other	0	\$25.4K	\$10.4K	\$0	\$15.0K	\$0	\$0	\$0
Office Supplies	Non-Personnel Spending	0	\$5.9K	\$5.9K	\$0	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	Non-Personnel Spending	0	\$29.0K	\$29.0K	\$0	\$0	\$0	\$0	\$0
Health Supplies	Non-Personnel Spending	0	\$1.0K	\$1.0K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Educational Supplies	Non-Personnel Spending	0	\$51.8K	\$51.8K	\$0	\$0	\$0	\$0	\$0
Clothing and Uniforms	Non-Personnel Spending	0	\$13.6K	\$13.6K	\$0	\$0	\$0	\$0	\$0
General Supplies	Non-Personnel Spending	0	\$3.4K	\$3.4K	\$0	\$0	\$0	\$0	\$0
Local Travel (Students and staff - within 50 miles)	Non-Personnel Spending	0	\$2.1K	\$2.1K	\$0	\$0	\$0	\$0	\$0
IT supplies (consumables)	Non-Personnel Spending	0	\$9.3K	\$9.3K	\$0	\$0	\$0	\$0	\$0
Professional Services	Non-Personnel Spending	0	\$45.0K	\$0	\$45.0K	\$0	\$0	\$0	\$0
Advertising	Non-Personnel Spending	0	\$4.0K	\$0	\$4.0K	\$0	\$0	\$0	\$0
Electronic Learning	Non-Personnel Spending	0	\$13.5K	\$13.5K	\$0	\$0	\$0	\$0	\$0
Membership Dues	Non-Personnel Spending	0	\$33.0K	\$33.0K	\$0	\$0	\$0	\$0	\$0
Postage	Non-Personnel Spending	0	\$950.00	\$950	\$0	\$0	\$0	\$0	\$0
Professional Development Incl. Conference Fees	Non-Personnel Spending	0	\$14.7K	\$14.7K	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	Non-Personnel Spending	0	\$4.5K	\$4.5K	\$0	\$0	\$0	\$0	\$0
Equipment and Machinery (under \$5,000)	Non-Personnel Spending	0	\$1.0K	\$0	\$1.0K	\$0	\$0	\$0	\$0
Textbooks	Non-Personnel Spending	0	\$3.0K	\$3.0K	\$0	\$0	\$0	\$0	\$0
Title I Parental Involvement	Non-Personnel Spending	0	\$2.3K	\$0	\$0	\$0	\$2.3K	\$0	\$0
Library Funds	Non-Personnel Spending	0	\$15.2K	\$15.2K	\$0	\$0	\$0	\$0	\$0

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsbudget.com (<http://www.dcpsbudget.com>)

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