



# DISTRICT OF COLUMBIA PUBLIC SCHOOLS

## Fiscal Year 2025 (FY25) DCPS Submitted School Budget: Cardozo EC

Budget Overview	
Total FY25 Budget:	\$20.7M
Total FY24 Budget	\$17.2M
Total Projected Enrollment	705
YOY Change in Projected Enrollment	41
% At-Risk	80%
Total At-Risk Funds	\$2.8M

**Year-over-Year Notes:** This submitted budget worksheet reflects how Cardozo Education Campus's principal and school community aligned and tailored their FY25 (SY24-25) allocation to meet the needs of their student population.

Cardozo Education Campus's FY25 submitted budget is \$20,656,875. There were no changes to their FY25 initial allocation total. Compared to their FY24 (SY23-24) approved budget, Cardozo's submitted budget total is an increase of \$3,448,235. The FY24 approved budget includes supplemental funds, including any funds awarded by DC Council. School budgets are primarily driven by projected enrollment, specific student needs, school programming, and position costs. In SY23-24, Cardozo's projected enrollment was 664. In SY24-25, the school's projected enrollment is 705, an increase of 41 student(s). To support the social-emotional and academic needs of at-risk students, schools receive supplemental Uniform Per-Student Funding Formula (UPSFF) funds. Cardozo EC received an at-risk UPSFF supplement of \$2,420,572. Additional per-pupil at-risk dollars were provided to schools serving higher concentrations of students eligible for at-risk funding. Cardozo EC received \$355,259 in additional at-risk concentration funds because over 70% of their projected student enrollment is eligible for at-risk funding.

Elementary and Secondary School Emergency Relief (ESSER) funds were non-recurring, supplemental funds initially dispersed in the 2019-20 school year to support COVID-19 relief efforts and evidence-based acceleration programming. Last school year, school year 2023-24, was the final year of the ESSER grant award. DCPS schools will not be allocated these funds moving forward.

### FY25 Comprehensive List of Budgeted Items

Item Name	Item Category	FTE	Total	Local	At-Risk	EL	Title I	Title	21stCC
			Budget			UPSFF		II	
Principal	School Leadership	1	\$235.8K	\$235.8K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Intervention (API)	School Leadership	1	\$185.6K	\$185.6K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Other	School Leadership	3	\$556.9K	\$327.4K	\$218.2K	\$11.2K	\$0	\$0	\$0
Assistant Principal - Literacy (APL)	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Assistant Principal - Math	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Assistant Principal - Special Education	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Assistant Principal - Ninth Grade Academy	School Leadership	1	\$185.6K	\$5.9K	\$0	\$0	\$179.7K	\$0	\$0
Teacher - Career/Tech Ed (CTE)	General Education Teachers	5	\$668.6K	\$534.9K	\$133.7K	\$0	\$0	\$0	\$0
Teacher - English	General Education Teachers	7	\$936.1K	\$652.1K	\$0	\$0	\$284.0K	\$0	\$0
Teacher - Math	General Education Teachers	6	\$802.3K	\$802.3K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Biology)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Chemistry)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (General)	General Education Teachers	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
Teacher - STEM	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Social Studies	General Education Teachers	5	\$668.6K	\$668.6K	\$0	\$0	\$0	\$0	\$0
Teacher - JROTC (Senior)	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Teacher - Communication & Education Support Program	Special Education Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Behavior & Education Support Program	Special Education Positions	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
Teacher - Inclusion/Resource Services	Special Education Positions	12	\$1.6M	\$1.6M	\$46.3K	\$0	\$0	\$0	\$0
Teacher - Independence & Learning Support Program	Special Education Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Specific Learning Support Program	Special Education Positions	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Aide - Special Education	Special Education Positions	13	\$555.0K	\$555.0K	\$0	\$0	\$0	\$0	\$0
Behavior Technician (BES Classroom)	Special Education Positions	3	\$181.4K	\$181.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Multilingual Learner (formerly ELL)	Multilingual Learners Positions (formerly ELL)	17	\$2.3M	\$0	\$0	\$2.3M	\$0	\$0	\$0
Aide - Multilingual Learner (formerly ELL)	Multilingual Learners Positions (formerly ELL)	3	\$128.1K	\$0	\$0	\$128.1K	\$0	\$0	\$0
School Counselor - 11mo (Bilingual)	Multilingual Learners Positions (formerly ELL)	2	\$305.9K	\$0	\$0	\$305.9K	\$0	\$0	\$0
Teacher - Art	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Music	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Health/Physical Education	Related Arts	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher, Physical Education Aquatics	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - World Language	Related Arts	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
Teacher - Performing Arts/Drama	Related Arts	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Coordinator - Program	Schoolwide Instructional Support Positions	1	\$129.0K	\$0	\$129.0K	\$0	\$0	\$0	\$0
Specialist - Reading	Schoolwide Instructional Support Positions	1	\$133.7K	\$0	\$133.7K	\$0	\$0	\$0	\$0
Director - NAF Academy	Schoolwide Instructional Support Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Manager - High Impact Tutoring	Schoolwide Instructional Support Positions	1	\$135.0K	\$0	\$135.0K	\$0	\$0	\$0	\$0
School Librarian	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Athletic Director	Schoolwide Instructional Support Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Dean of Students	School Leadership	2	\$281.9K	\$0	\$0	\$281.9K	\$0	\$0	\$0
Psychologist - 12mo	Social-Emotional Positions	1	\$145.8K	\$145.8K	\$0	\$0	\$0	\$0	\$0
Social Worker	Social-Emotional Positions	7	\$936.1K	\$936.1K	\$0	\$0	\$0	\$0	\$0
Behavior Technician	Social-Emotional Positions	3	\$181.4K	\$0	\$181.4K	\$0	\$0	\$0	\$0
School Counselor - 11mo	Social-Emotional Positions	3	\$458.8K	\$382.4K	\$0	\$76.5K	\$0	\$0	\$0
School Counselor - 10mo	Social-Emotional Positions	0.5	\$66.9K	\$66.9K	\$0	\$0	\$0	\$0	\$0
Coordinator - In-School Suspension (ISS)	Social-Emotional Positions	4	\$295.8K	\$0	\$295.8K	\$0	\$0	\$0	\$0
Attendance Counselor	Social-Emotional Positions	2	\$146.7K	\$146.7K	\$0	\$0	\$0	\$0	\$0
Restorative Justice Coordinator	Social-Emotional Positions	2	\$242.9K	\$0	\$242.9K	\$0	\$0	\$0	\$0
Redesign Student Experience Coach	Social-Emotional Positions	1	\$145.8K	\$0	\$145.8K	\$0	\$0	\$0	\$0
Administrative Officer	Administrative	1	\$121.4K	\$0	\$0	\$121.4K	\$0	\$0	\$0
Aide - Administrative	Administrative	4	\$299.6K	\$299.6K	\$0	\$0	\$0	\$0	\$0
Coordinator - Parent	Administrative	1	\$62.8K	\$62.8K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total		At-Risk	EL		Title	
			Budget	Local		UPSFF	Title I	II	21stCC
Director - Strategy & Logistics (DSL)	Administrative	1	\$173.5K	\$0	\$173.5K	\$0	\$0	\$0	\$0
Coordinator - Strategy & Logistics (CSL)	Administrative	1	\$120.1K	\$0	\$120.1K	\$0	\$0	\$0	\$0
Assistant - Strategy & Logistics (ASL)	Administrative	3	\$223.6K	\$0	\$223.6K	\$0	\$0	\$0	\$0
Custodial Foreman	Custodial Staff	1	\$84.1K	\$84.1K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-5)	Custodial Staff	3	\$187.4K	\$187.4K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-3)	Custodial Staff	7	\$381.3K	\$381.3K	\$0	\$0	\$0	\$0	\$0
Evening Credit Recovery (ECR)	Evening Credit Recovery (ECR)	0	\$55.0K	\$55.0K	\$0	\$0	\$0	\$0	\$0
Pool Maintenance MOU	Other	0	\$141.6K	\$141.6K	\$0	\$0	\$0	\$0	\$0
Administrative Premium (General)	Other	0	\$233.0K	\$233.0K	\$0	\$0	\$0	\$0	\$0
Custodial Overtime	Other	0	\$149.3K	\$149.3K	\$0	\$0	\$0	\$0	\$0
Ninth Grade Academy Admin Premium	Other	0	\$14.2K	\$0	\$0	\$0	\$14.2K	\$0	\$0
Twilight Admin Premium	Other	0	\$30.8K	\$0	\$0	\$0	\$30.8K	\$0	\$0
Office Supplies	Non-Personnel Spending	0	\$20.0K	\$20.0K	\$0	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	Non-Personnel Spending	0	\$55.0K	\$55.0K	\$0	\$0	\$0	\$0	\$0
Educational Supplies	Non-Personnel Spending	0	\$80.0K	\$80.0K	\$0	\$0	\$0	\$0	\$0
Recreational Supplies (including admissions tickets)	Non-Personnel Spending	0	\$80.0K	\$80.0K	\$0	\$0	\$0	\$0	\$0
Food and Provisions (Including PARCC snacks)	Non-Personnel Spending	0	\$5.0K	\$0	\$5.0K	\$0	\$0	\$0	\$0
General Supplies	Non-Personnel Spending	0	\$30.0K	\$30.0K	\$0	\$0	\$0	\$0	\$0
Local Travel (Students and staff - within 50 miles)	Non-Personnel Spending	0	\$35.0K	\$35.0K	\$0	\$0	\$0	\$0	\$0
Out of City Travel (Students and staff - more than 50 miles including international)	Non-Personnel Spending	0	\$10.0K	\$10.0K	\$0	\$0	\$0	\$0	\$0
IT supplies (consumables)	Non-Personnel Spending	0	\$15.0K	\$0	\$15.0K	\$0	\$0	\$0	\$0
Professional Services	Non-Personnel Spending	0	\$328.8K	\$328.8K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Printing	Non-Personnel Spending	0	\$3.5K	\$3.5K	\$0	\$0	\$0	\$0	\$0
Electronic Learning	Non-Personnel Spending	0	\$20.0K	\$0	\$20.0K	\$0	\$0	\$0	\$0
Contractual Services	Non-Personnel Spending	0	\$90.0K	\$90.0K	\$0	\$0	\$0	\$0	\$0
Professional Development Incl. Conference Fees	Non-Personnel Spending	0	\$10.0K	\$10.0K	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	Non-Personnel Spending	0	\$20.0K	\$20.0K	\$0	\$0	\$0	\$0	\$0
Equipment and Machinery (under \$5,000)	Non-Personnel Spending	0	\$8.0K	\$8.0K	\$0	\$0	\$0	\$0	\$0
IT Equipment/Hardware	Non-Personnel Spending	0	\$30.0K	\$30.0K	\$0	\$0	\$0	\$0	\$0
Title I Parental Involvement	Non-Personnel Spending	0	\$4.6K	\$0	\$0	\$0	\$4.6K	\$0	\$0
Library Funds	Non-Personnel Spending	0	\$15.3K	\$15.3K	\$0	\$0	\$0	\$0	\$0
Ninth Grade Academy NPS	Non-Personnel Spending	0	\$11.0K	\$0	\$0	\$0	\$11.0K	\$0	\$0
Pool MOU Supplies	Non-Personnel Spending	0	\$5.0K	\$5.0K	\$0	\$0	\$0	\$0	\$0

For complete guidance on the budget development process, please visit the Budget Development Guide website at [www.dcpsbudget.com](http://www.dcpsbudget.com) (<http://www.dcpsbudget.com>)

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