



# DISTRICT OF COLUMBIA PUBLIC SCHOOLS

## Fiscal Year 2025 (FY25) DCPS Submitted School Budget: Ellington School of the Arts

Budget Overview	
Total FY25 Budget:	\$13.9M
Total FY24 Budget	\$12.8M
Total Projected Enrollment	577
YOY Change in Projected Enrollment	13
% At-Risk	30%
Total At-Risk Funds	\$726.3K

**Year-over-Year Notes:** This submitted budget worksheet reflects how Ellington School of the Arts's principal and school community aligned and tailored their FY25 (SY24-25) allocation to meet the needs of their student population.

Ellington School of the Arts's FY25 submitted budget is \$13,886,415. There were no changes to their FY25 initial allocation total. Compared to their FY24 (SY23-24) approved budget, Ellington's submitted budget total is an increase of \$1,044,211. The FY24 approved budget includes supplemental funds, including any funds awarded by DC Council. School budgets are primarily driven by projected enrollment, specific student needs, school programming, and position costs. In SY23-24, Ellington's projected enrollment was 564. In SY24-25, the school's projected enrollment is 577, an increase of 13 student(s). To support the social-emotional and academic needs of at-risk students, schools receive supplemental Uniform Per-Student Funding Formula (UPSFF) funds. Ellington School of the Arts received an at-risk UPSFF supplement of \$726,330.

Elementary and Secondary School Emergency Relief (ESSER) funds were non-recurring, supplemental funds initially dispersed in the 2019-20 school year to support COVID-19 relief efforts and evidence-based acceleration programming. Last school year, school year 2023-24, was the final year of the ESSER grant award. DCPS schools will not be allocated these funds moving forward.

### FY25 Comprehensive List of Budgeted Items

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Assistant Principal - Other	School Leadership	2	\$371.2K	\$371.2K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Teacher - English	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Math	General Education Teachers	4	\$534.9K	\$416.5K	\$0	\$12.9K	\$105.5K	\$0	\$0
Teacher - Reading	General Education Teachers	1	\$133.7K	\$0	\$133.7K	\$0	\$0	\$0	\$0
Teacher - Science (Biology)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Social Studies	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Math	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Science	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Social Studies	General Education Teachers	1	\$133.7K	\$50.9K	\$82.8K	\$0	\$0	\$0	\$0
Teacher - Inclusion/Resource Services	Special Education Positions	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Director - Specialized Instruction (DSI)	Special Education Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Itinerant ELL Teacher	Multilingual Learners Positions (formerly ELL)	0.3	\$36.1K	\$36.1K	\$0	\$0	\$0	\$0	\$0
Teacher - Art	Related Arts	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
School Librarian	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Psychologist - 12mo	Social-Emotional Positions	1	\$145.8K	\$145.8K	\$0	\$0	\$0	\$0	\$0
Social Worker	Social-Emotional Positions	4	\$534.9K	\$401.2K	\$133.7K	\$0	\$0	\$0	\$0
School Counselor - 11mo	Social-Emotional Positions	4	\$611.8K	\$382.4K	\$229.4K	\$0	\$0	\$0	\$0
Attendance Counselor	Social-Emotional Positions	2	\$146.7K	\$0	\$146.7K	\$0	\$0	\$0	\$0
Director - Strategy & Logistics (DSL)	Administrative	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Manager - School Administration and Operational Support	Administrative	1	\$135.0K	\$135.0K	\$0	\$0	\$0	\$0	\$0
Custodial Foreman	Custodial Staff	1	\$84.1K	\$84.1K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-5)	Custodial Staff	2	\$124.9K	\$124.9K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-3)	Custodial Staff	7	\$381.3K	\$381.3K	\$0	\$0	\$0	\$0	\$0
Administrative Premium (General)	Other	0	\$5.2K	\$5.2K	\$0	\$0	\$0	\$0	\$0
Custodial Overtime	Other	0	\$14.4K	\$14.4K	\$0	\$0	\$0	\$0	\$0
Stipends (non DCPS employees)	Non-Personnel Spending	0	\$8.3M	\$8.3M	\$0	\$0	\$0	\$0	\$0
Title I Parental Involvement	Non-Personnel Spending	0	\$1.7K	\$0	\$0	\$0	\$1.7K	\$0	\$0
Library Funds	Non-Personnel Spending	0	\$12.5K	\$12.5K	\$0	\$0	\$0	\$0	\$0

For complete guidance on the budget development process, please visit the Budget Development Guide website at [www.dcpsbudget.com](http://www.dcpsbudget.com) (<http://www.dcpsbudget.com>)

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