



DISTRICT OF COLUMBIA PUBLIC SCHOOLS

Fiscal Year 2025 (FY25) DCPS Submitted School Budget: Ida B. Wells MS

Budget Overview	
Total FY25 Budget:	\$10.8M
Total FY24 Budget	\$9.8M
Total Projected Enrollment	513
YOY Change in Projected Enrollment	-35
% At-Risk	53%
Total At-Risk Funds	\$1.2M

Year-over-Year Notes: This submitted budget worksheet reflects how Ida B. Wells Middle School's principal and school community aligned and tailored their FY25 (SY24-25) allocation to meet the needs of their student population.

Ida B. Wells Middle School's FY25 submitted budget is \$10,786,156. This is an increase of \$185,618 compared to Ida B. Wells's FY25 initial allocation. After principal budget submission, DCPS moved funding for Sixth Grade Academies from the Central Services budget to individual school budgets. Ida B. Wells was allocated a Sixth Grade Academy Assistant Principal, which increased their submitted budget by \$185,618. Compared to their FY24 (SY23-24) approved budget, Ida B. Wells's submitted budget total is an increase of \$1,002,683. The FY24 approved budget includes supplemental funds, including any funds awarded by DC Council. School budgets are primarily driven by projected enrollment, specific student needs, school programming, and position costs. In SY23-24, Ida B. Wells's projected enrollment was 548. In SY24-25, the school's projected enrollment is 513, a decrease of 35 student(s). To support the social-emotional and academic needs of at-risk students, schools receive supplemental Uniform Per-Student Funding Formula (UPSFF) funds. Ida B. Wells MS received an at-risk UPSFF supplement of \$1,081,178. Additional per-pupil at-risk dollars were provided to schools serving higher concentrations of students eligible for at-risk funding. Ida B. Wells MS received \$69,820 in additional at-risk concentration funds because over 40% of their projected student enrollment is eligible for at-risk funding.

Elementary and Secondary School Emergency Relief (ESSER) funds were non-recurring, supplemental funds initially dispersed in the 2019-20 school year to support COVID-19 relief efforts and evidence-based acceleration

programming. Last school year, school year 2023-24, was the final year of the ESSER grant award. DCPS schools will not be allocated these funds moving forward.

FY25 Comprehensive List of Budgeted Items

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Principal	School Leadership	1	\$235.8K	\$235.8K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Other	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Assistant Principal - Math	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Assistant Principal - Sixth Grade Academy	School Leadership	1	\$185.6K	\$185.6K	\$0	\$0	\$0	\$0	\$0
Teacher - 6th Grade	General Education Teachers	7	\$936.1K	\$936.1K	\$0	\$0	\$0	\$0	\$0
Teacher - English	General Education Teachers	4	\$534.9K	\$308.1K	\$0	\$0	\$226.8K	\$0	\$0
Teacher - Math	General Education Teachers	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (General)	General Education Teachers	2	\$267.4K	\$195.6K	\$53.0K	\$18.9K	\$0	\$0	\$0
Teacher - Social Studies	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Schoolwide Enrichment Model (SEM)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Special Education	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Communication & Education Support Program	Special Education Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Inclusion/Resource Services	Special Education Positions	8.5	\$1.1M	\$1.1M	\$0	\$0	\$0	\$0	\$0
Teacher - Independence & Learning Support Program	Special Education Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Coordinator - Special Education (CSE)	Special Education Positions	1	\$129.0K	\$0	\$129.0K	\$0	\$0	\$0	\$0
Aide - Special Education	Special Education Positions	6	\$256.2K	\$256.2K	\$0	\$0	\$0	\$0	\$0
Teacher - Multilingual Learner (formerly ELL)	Multilingual Learners Positions (formerly ELL)	10	\$1.3M	\$0	\$0	\$1.3M	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
School Counselor - 10mo (Bilingual)	Multilingual Learners Positions (formerly ELL)	1	\$133.7K	\$0	\$0	\$133.7K	\$0	\$0	\$0
Teacher - Art	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Music	Related Arts	1	\$133.7K	\$0	\$0	\$133.7K	\$0	\$0	\$0
Teacher - Health/Physical Education	Related Arts	2	\$267.4K	\$0	\$267.4K	\$0	\$0	\$0	\$0
Teacher - World Language	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	2	\$85.4K	\$85.4K	\$0	\$0	\$0	\$0	\$0
Instructional Coach - 11mo	Schoolwide Instructional Support Positions	1	\$152.9K	\$152.9K	\$0	\$0	\$0	\$0	\$0
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1	\$133.7K	\$45.4K	\$88.4K	\$0	\$0	\$0	\$0
Intervention Coach	Schoolwide Instructional Support Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
School Librarian	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Dean of Students	School Leadership	1	\$141.0K	\$141.0K	\$0	\$0	\$0	\$0	\$0
Psychologist	Social-Emotional Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Social Worker	Social-Emotional Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Behavior Technician	Social-Emotional Positions	6	\$362.9K	\$121.0K	\$241.9K	\$0	\$0	\$0	\$0
School Counselor - 10mo	Social-Emotional Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Attendance Counselor	Social-Emotional Positions	1	\$73.3K	\$73.3K	\$0	\$0	\$0	\$0	\$0
Restorative Justice Coordinator	Social-Emotional Positions	2	\$242.9K	\$242.9K	\$0	\$0	\$0	\$0	\$0
Business Manager	Administrative	1	\$107.0K	\$107.0K	\$0	\$0	\$0	\$0	\$0
Registrar	Administrative	1	\$61.8K	\$61.8K	\$0	\$0	\$0	\$0	\$0
Clerk	Administrative	1	\$56.0K	\$56.0K	\$0	\$0	\$0	\$0	\$0
Custodial Foreman	Custodial Staff	1	\$84.1K	\$84.1K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Custodian (RW-5)	Custodial Staff	2	\$124.9K	\$124.9K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-3)	Custodial Staff	3	\$163.4K	\$163.4K	\$0	\$0	\$0	\$0	\$0
Administrative Premium (General)	Other	0	\$31.6K	\$31.6K	\$0	\$0	\$0	\$0	\$0
Custodial Overtime	Other	0	\$11.8K	\$11.8K	\$0	\$0	\$0	\$0	\$0
Office Supplies	Non-Personnel Spending	0	\$2.0K	\$2.0K	\$0	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	Non-Personnel Spending	0	\$6.0K	\$6.0K	\$0	\$0	\$0	\$0	\$0
Health Supplies	Non-Personnel Spending	0	\$700.00	\$700	\$0	\$0	\$0	\$0	\$0
Educational Supplies	Non-Personnel Spending	0	\$17.0K	\$17.0K	\$0	\$0	\$0	\$0	\$0
General Supplies	Non-Personnel Spending	0	\$17.0K	\$17.0K	\$0	\$0	\$0	\$0	\$0
Professional Services	Non-Personnel Spending	0	\$10.0K	\$10.0K	\$0	\$0	\$0	\$0	\$0
Electronic Learning	Non-Personnel Spending	0	\$5.0K	\$5.0K	\$0	\$0	\$0	\$0	\$0
Contractual Services	Non-Personnel Spending	0	\$5.0K	\$5.0K	\$0	\$0	\$0	\$0	\$0
Professional Development Incl. Conference Fees	Non-Personnel Spending	0	\$5.0K	\$5.0K	\$0	\$0	\$0	\$0	\$0
Equipment and Machinery (under \$5,000)	Non-Personnel Spending	0	\$4.0K	\$4.0K	\$0	\$0	\$0	\$0	\$0
Title I Parental Involvement	Non-Personnel Spending	0	\$3.7K	\$0	\$0	\$0	\$3.7K	\$0	\$0
Library Funds	Non-Personnel Spending	0	\$11.1K	\$11.1K	\$0	\$0	\$0	\$0	\$0

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsbudget.com (<http://www.dcpsbudget.com>)