



DISTRICT OF COLUMBIA PUBLIC SCHOOLS

Fiscal Year 2025 (FY25) DCPS Submitted School Budget: Jackson Reed HS

Budget Overview	
Total FY25 Budget:	\$29.6M
Total FY24 Budget	\$28.9M
Total Projected Enrollment	1932
YOY Change in Projected Enrollment	-260
% At-Risk	29%
Total At-Risk Funds	\$2.5M

Year-over-Year Notes: This submitted budget worksheet reflects how Jackson Reed High School's principal and school community aligned and tailored their FY25 (SY24-25) allocation to meet the needs of their student population.

Jackson Reed High School's FY25 submitted budget is \$29,596,489. There were no changes to their FY25 initial allocation total. Compared to their FY24 (SY23-24) approved budget, Jackson Reed's submitted budget total is an increase of \$738,666. The FY24 approved budget includes supplemental funds, including any funds awarded by DC Council. School budgets are primarily driven by projected enrollment, specific student needs, school programming, and position costs. In SY23-24, Jackson Reed's projected enrollment was 2,192. In SY24-25, the school's projected enrollment is 1,932, a decrease of 260 student(s). To support the social-emotional and academic needs of at-risk students, schools receive supplemental Uniform Per-Student Funding Formula (UPSFF) funds. Jackson Reed HS received an at-risk UPSFF supplement of \$2,518,789.

Elementary and Secondary School Emergency Relief (ESSER) funds were non-recurring, supplemental funds initially dispersed in the 2019-20 school year to support COVID-19 relief efforts and evidence-based acceleration programming. Last school year, school year 2023-24, was the final year of the ESSER grant award. DCPS schools will not be allocated these funds moving forward.

FY25 Comprehensive List of Budgeted Items

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Principal	School Leadership	1	\$235.8K	\$235.8K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total		At-Risk	EL		Title	
			Budget	Local		UPSFF	I	Title II	21stCC
Assistant Principal - Intervention (API)	School Leadership	1	\$185.6K	\$0	\$185.6K	\$0	\$0	\$0	\$0
Assistant Principal - Other	School Leadership	2	\$371.2K	\$371.2K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - English Language Arts (ELA)	School Leadership	1	\$185.6K	\$185.6K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Math	School Leadership	1	\$185.6K	\$185.6K	\$0	\$0	\$0	\$0	\$0
Teacher - Career/Tech Ed (CTE)	General Education Teachers	10	\$1.3M	\$1.3M	\$0	\$0	\$0	\$0	\$0
Teacher - English	General Education Teachers	16	\$2.1M	\$2.1M	\$0	\$0	\$0	\$0	\$0
Teacher - Math	General Education Teachers	15	\$2.0M	\$2.0M	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Biology)	General Education Teachers	5	\$668.6K	\$668.6K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Chemistry)	General Education Teachers	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (General)	General Education Teachers	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Physics)	General Education Teachers	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Teacher - Social Studies	General Education Teachers	16	\$2.1M	\$2.1M	\$0	\$0	\$0	\$0	\$0
Teacher - JROTC (Senior)	General Education Teachers	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Math	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
TLI Teacher Leader - Special Education	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Communication & Education Support Program	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Behavior & Education Support Program	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Communication & Education Support Program - HFA Inclusion	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Inclusion/Resource Services	Special Education Positions	16	\$2.1M	\$2.1M	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Teacher - Independence & Learning Support Program	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Specific Learning Support Program	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Coordinator - Special Education (CSE)	Special Education Positions	1	\$129.0K	\$19.2K	\$103.6K	\$6.2K	\$0	\$0	\$0
Aide - Special Education	Special Education Positions	7	\$298.8K	\$298.8K	\$0	\$0	\$0	\$0	\$0
Behavior Technician (BES Classroom)	Special Education Positions	1	\$60.5K	\$60.5K	\$0	\$0	\$0	\$0	\$0
Teacher - Multilingual Learner (formerly ELL)	Multilingual Learners Positions (formerly ELL)	11.5	\$1.5M	\$0	\$0	\$1.5M	\$0	\$0	\$0
School Counselor - 11mo (Bilingual)	Multilingual Learners Positions (formerly ELL)	1	\$152.9K	\$0	\$0	\$152.9K	\$0	\$0	\$0
Teacher - Art	Related Arts	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Teacher - Music	Related Arts	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
Teacher - Health/Physical Education	Related Arts	7	\$936.1K	\$936.1K	\$0	\$0	\$0	\$0	\$0
Teacher - World Language	Related Arts	10	\$1.3M	\$1.3M	\$0	\$0	\$0	\$0	\$0
Teacher - Performing Arts/Drama	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Instructional Coach	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Coordinator - Program	Schoolwide Instructional Support Positions	3	\$387.1K	\$387.1K	\$0	\$0	\$0	\$0	\$0
Intervention Coach	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Technology Instructional Coach (TIC)	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Director - NAF Academy	Schoolwide Instructional Support Positions	3	\$520.4K	\$520.4K	\$0	\$0	\$0	\$0	\$0
School Librarian	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Aide - Library/Technology	Schoolwide Instructional Support Positions	2	\$109.5K	\$109.5K	\$0	\$0	\$0	\$0	\$0
Athletic Director	Schoolwide Instructional Support Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Dean of Students	School Leadership	1	\$141.0K	\$0	\$141.0K	\$0	\$0	\$0	\$0
Psychologist - 12mo	Social-Emotional Positions	2	\$291.6K	\$291.6K	\$0	\$0	\$0	\$0	\$0
Social Worker	Social-Emotional Positions	6	\$802.3K	\$668.6K	\$0	\$133.7K	\$0	\$0	\$0
Behavior Technician	Social-Emotional Positions	4	\$241.9K	\$0	\$241.9K	\$0	\$0	\$0	\$0
School Counselor - 11mo	Social-Emotional Positions	9	\$1.4M	\$1.4M	\$0	\$19.2K	\$0	\$0	\$0
Coordinator - In-School Suspension (ISS)	Social-Emotional Positions	4	\$295.8K	\$0	\$295.8K	\$0	\$0	\$0	\$0
Attendance Counselor	Social-Emotional Positions	4	\$293.3K	\$0	\$293.3K	\$0	\$0	\$0	\$0
Restorative Justice Coordinator	Social-Emotional Positions	1	\$121.4K	\$0	\$121.4K	\$0	\$0	\$0	\$0
Administrative Officer	Administrative	5	\$607.2K	\$607.2K	\$0	\$0	\$0	\$0	\$0
Clerk	Administrative	1	\$56.0K	\$0	\$56.0K	\$0	\$0	\$0	\$0
Aide - Administrative	Administrative	4	\$299.6K	\$0	\$299.6K	\$0	\$0	\$0	\$0
Director - Strategy & Logistics (DSL)	Administrative	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Manager - Strategy & Logistics (MSL)	Administrative	1	\$135.0K	\$135.0K	\$0	\$0	\$0	\$0	\$0
Coordinator - Strategy & Logistics (CSL)	Administrative	1	\$120.1K	\$0	\$120.1K	\$0	\$0	\$0	\$0
Assistant - Strategy & Logistics (ASL)	Administrative	2	\$149.0K	\$0	\$74.5K	\$74.5K	\$0	\$0	\$0
Manager - School Administration and Operational Support	Administrative	1	\$135.0K	\$135.0K	\$0	\$0	\$0	\$0	\$0
Custodial Foreman	Custodial Staff	2	\$168.2K	\$84.1K	\$84.1K	\$0	\$0	\$0	\$0
Custodian (RW-5)	Custodial Staff	4	\$249.9K	\$94.3K	\$0	\$155.6K	\$0	\$0	\$0
Custodian (RW-3)	Custodial Staff	11	\$599.2K	\$599.2K	\$0	\$0	\$0	\$0	\$0
Evening Credit Recovery (ECR)	Evening Credit Recovery (ECR)	0	\$85.0K	\$85.0K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Administrative Premium (General)	Other	0	\$557.7K	\$557.7K	\$0	\$0	\$0	\$0	\$0
Custodial Overtime	Other	0	\$51.5K	\$51.5K	\$0	\$0	\$0	\$0	\$0
Office Supplies	Non-Personnel Spending	0	\$25.0K	\$25.0K	\$0	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	Non-Personnel Spending	0	\$75.0K	\$75.0K	\$0	\$0	\$0	\$0	\$0
Health Supplies	Non-Personnel Spending	0	\$2.5K	\$2.5K	\$0	\$0	\$0	\$0	\$0
Educational Supplies	Non-Personnel Spending	0	\$250.0K	\$0	\$250.0K	\$0	\$0	\$0	\$0
Recreational Supplies (including admissions tickets)	Non-Personnel Spending	0	\$10.0K	\$0	\$0	\$10.0K	\$0	\$0	\$0
Clothing and Uniforms	Non-Personnel Spending	0	\$7.5K	\$0	\$0	\$7.5K	\$0	\$0	\$0
Food and Provisions (Including PARCC snacks)	Non-Personnel Spending	0	\$10.0K	\$0	\$0	\$10.0K	\$0	\$0	\$0
General Supplies	Non-Personnel Spending	0	\$85.0K	\$0	\$85.0K	\$0	\$0	\$0	\$0
Local Travel (Students and staff - within 50 miles)	Non-Personnel Spending	0	\$15.0K	\$0	\$15.0K	\$0	\$0	\$0	\$0
IT supplies (consumables)	Non-Personnel Spending	0	\$20.0K	\$0	\$20.0K	\$0	\$0	\$0	\$0
Electronic Learning	Non-Personnel Spending	0	\$5.0K	\$0	\$0	\$5.0K	\$0	\$0	\$0
Contractual Services	Non-Personnel Spending	0	\$30.0K	\$0	\$30.0K	\$0	\$0	\$0	\$0
Professional Development Incl. Conference Fees	Non-Personnel Spending	0	\$30.0K	\$0	\$30.0K	\$0	\$0	\$0	\$0
Furniture & Fixtures	Non-Personnel Spending	0	\$16.9K	\$0	\$16.9K	\$0	\$0	\$0	\$0
IT Equipment/Hardware	Non-Personnel Spending	0	\$55.0K	\$0	\$55.0K	\$0	\$0	\$0	\$0
Title II Professional Development	Non-Personnel Spending	0	\$49.9K	\$0	\$0	\$0	\$0	\$49.9K	\$0
Library Funds	Non-Personnel Spending	0	\$41.8K	\$41.8K	\$0	\$0	\$0	\$0	\$0

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsbudget.com (<http://www.dcpsbudget.com>)

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