



DISTRICT OF COLUMBIA PUBLIC SCHOOLS

Fiscal Year 2025 (FY25) DCPS Submitted School Budget: MacArthur HS

Budget Overview	
Total FY25 Budget:	\$8.6M
Total FY24 Budget	\$4.7M
Total Projected Enrollment	447
YOY Change in Projected Enrollment	197
% At-Risk	40%
Total At-Risk Funds	\$739.8K

Year-over-Year Notes: This submitted budget worksheet reflects how MacArthur High School's principal and school community aligned and tailored their FY25 (SY24-25) allocation to meet the needs of their student population.

MacArthur High School's FY25 submitted budget is \$8,593,852. This is an increase of \$133,722 compared to MacArthur's FY25 initial allocation. During budget development, MacArthur received \$133,722 in budget assistance for additional resources. Compared to their FY24 (SY23-24) approved budget, MacArthur's submitted budget total is an increase of \$3,916,358. The FY24 approved budget includes supplemental funds, including any funds awarded by DC Council. School budgets are primarily driven by projected enrollment, specific student needs, school programming, and position costs. In SY23-24, MacArthur's projected enrollment was 250. In SY24-25, the school's projected enrollment is 447, an increase of 197 student(s). To support the social-emotional and academic needs of at-risk students, schools receive supplemental Uniform Per-Student Funding Formula (UPSFF) funds. MacArthur HS received an at-risk UPSFF supplement of \$739,795.

Elementary and Secondary School Emergency Relief (ESSER) funds were non-recurring, supplemental funds initially dispersed in the 2019-20 school year to support COVID-19 relief efforts and evidence-based acceleration programming. Last school year, school year 2023-24, was the final year of the ESSER grant award. DCPS schools will not be allocated these funds moving forward.

FY25 Comprehensive List of Budgeted Items

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Principal	School Leadership	1	\$235.8K	\$235.8K	\$0	\$0	\$0	\$0	\$0
Assistant Principal - Other	School Leadership	2	\$371.2K	\$0	\$371.2K	\$0	\$0	\$0	\$0
Teacher - Career/Tech Ed (CTE)	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - English	General Education Teachers	4	\$534.9K	\$467.8K	\$0	\$0	\$67.1K	\$0	\$0
Teacher - Math	General Education Teachers	4	\$534.9K	\$534.9K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Biology)	General Education Teachers	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (Chemistry)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Science (General)	General Education Teachers	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Social Studies	General Education Teachers	3.5	\$468.0K	\$468.0K	\$0	\$0	\$0	\$0	\$0
Teacher - Communication & Education Support Program	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Deaf & Hard of Hearing	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Inclusion/Resource Services	Special Education Positions	8	\$1.1M	\$1.1M	\$0	\$0	\$0	\$0	\$0
Teacher - Independence & Learning Support Program	Special Education Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Manager - Specialized Instruction (MSI)	Special Education Positions	1	\$135.0K	\$135.0K	\$0	\$0	\$0	\$0	\$0
Aide - Special Education	Special Education Positions	4	\$170.8K	\$170.8K	\$0	\$0	\$0	\$0	\$0
Teacher - Multilingual Learner (formerly ELL)	Multilingual Learners Positions (formerly ELL)	1.5	\$200.6K	\$0	\$0	\$200.6K	\$0	\$0	\$0
Teacher - Art	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Music	Related Arts	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Teacher - Health/Physical Education	Related Arts	3	\$401.2K	\$401.2K	\$0	\$0	\$0	\$0	\$0
Teacher - World Language	Related Arts	4	\$534.9K	\$464.5K	\$16.6K	\$53.9K	\$0	\$0	\$0
Instructional Coach - 11mo	Schoolwide Instructional Support Positions	1	\$152.9K	\$152.9K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
Director - NAF Academy	Schoolwide Instructional Support Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
School Librarian	Schoolwide Instructional Support Positions	1	\$133.7K	\$133.7K	\$0	\$0	\$0	\$0	\$0
Athletic Director	Schoolwide Instructional Support Positions	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Dean of Students	School Leadership	1	\$141.0K	\$0	\$141.0K	\$0	\$0	\$0	\$0
Psychologist - 12mo	Social-Emotional Positions	1	\$145.8K	\$145.8K	\$0	\$0	\$0	\$0	\$0
Social Worker	Social-Emotional Positions	2	\$267.4K	\$267.4K	\$0	\$0	\$0	\$0	\$0
Behavior Technician	Social-Emotional Positions	2	\$121.0K	\$121.0K	\$0	\$0	\$0	\$0	\$0
School Counselor - 11mo	Social-Emotional Positions	2	\$305.9K	\$305.9K	\$0	\$0	\$0	\$0	\$0
Business Manager	Administrative	1	\$107.0K	\$0	\$107.0K	\$0	\$0	\$0	\$0
Registrar	Administrative	1	\$61.8K	\$61.8K	\$0	\$0	\$0	\$0	\$0
Aide - Administrative	Administrative	1	\$74.9K	\$0	\$74.9K	\$0	\$0	\$0	\$0
Director - Strategy & Logistics (DSL)	Administrative	1	\$173.5K	\$173.5K	\$0	\$0	\$0	\$0	\$0
Custodial Foreman	Custodial Staff	1	\$84.1K	\$84.1K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-5)	Custodial Staff	1	\$62.5K	\$62.5K	\$0	\$0	\$0	\$0	\$0
Custodian (RW-3)	Custodial Staff	2	\$108.9K	\$108.9K	\$0	\$0	\$0	\$0	\$0
Evening Credit Recovery (ECR)	Evening Credit Recovery (ECR)	0	\$20.0K	\$20.0K	\$0	\$0	\$0	\$0	\$0
Administrative Premium (General)	Other	0	\$45.0K	\$45.0K	\$0	\$0	\$0	\$0	\$0
Custodial Overtime	Other	0	\$18.8K	\$18.8K	\$0	\$0	\$0	\$0	\$0
Office Supplies	Non-Personnel Spending	0	\$1.3K	\$0	\$1.3K	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	Non-Personnel Spending	0	\$7.1K	\$7.1K	\$0	\$0	\$0	\$0	\$0
Health Supplies	Non-Personnel Spending	0	\$1.0K	\$1.0K	\$0	\$0	\$0	\$0	\$0
Educational Supplies	Non-Personnel Spending	0	\$15.0K	\$15.0K	\$0	\$0	\$0	\$0	\$0
Clothing and Uniforms	Non-Personnel Spending	0	\$2.0K	\$2.0K	\$0	\$0	\$0	\$0	\$0

Item Name	Item Category	FTE	Total Budget	Local	At-Risk	EL UPSFF	Title I	Title II	21stCC
General Supplies	Non-Personnel Spending	0	\$20.0K	\$0	\$20.0K	\$0	\$0	\$0	\$0
Professional Services	Non-Personnel Spending	0	\$26.8K	\$26.8K	\$0	\$0	\$0	\$0	\$0
Printing	Non-Personnel Spending	0	\$2.0K	\$2.0K	\$0	\$0	\$0	\$0	\$0
Contractual Services	Non-Personnel Spending	0	\$1.0K	\$1.0K	\$0	\$0	\$0	\$0	\$0
Postage	Non-Personnel Spending	0	\$500.00	\$0	\$500.00	\$0	\$0	\$0	\$0
Professional Development Incl. Conference Fees	Non-Personnel Spending	0	\$2.5K	\$0	\$2.5K	\$0	\$0	\$0	\$0
IT Equipment/Hardware	Non-Personnel Spending	0	\$4.8K	\$0	\$4.8K	\$0	\$0	\$0	\$0
Title I Parental Involvement	Non-Personnel Spending	0	\$1.1K	\$0	\$0	\$0	\$1.1K	\$0	\$0
Library Funds	Non-Personnel Spending	0	\$9.7K	\$9.7K	\$0	\$0	\$0	\$0	\$0

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsbudget.com (<http://www.dcpsbudget.com>)

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F 202.442.5026 | dcps.dc.gov