

Fiscal Year 2026 (FY26) DCPS Amended Budget Worksheet: Benjamin Banneker HS

FY26 Final Budget Overview

	Submitted Budget	Amended Budget	Total Budget Changes
FY26 Total School Resources (GA0+GD0)	\$9,610,246	\$9,610,246	\$0
FY26 School Managed Budget (GA0)	\$9,022,435	\$9,022,435	\$0
FY26 Non-Local Funds (GD0)	\$17,575	\$17,575	\$0
FY26 Centrally Managed Items (GA0)	\$570,236	\$570,236	\$0

Budget Detail

	Submitted Budget	Amended Budget	Total Budget Changes
Total School Resources	\$9,610,246	\$9,610,246	\$0
Personnel Budgeted	\$9,320,016	\$9,320,016	\$0
Non-Personnel Budgeted	\$165,628	\$165,628	\$0
Additional Compensation Budgeted	\$124,602	\$124,602	\$0
FTEs Budgeted	68.9	68.9	0.0

Enrollment Overview

	Total Enrollment Projection	ML Projection	SPED Projection	At Risk Projection
FY26	733 (+30)	9 (-1)	8 (+1)	178 (-5)
FY25	703	10	7	183

Notes

This amended budget worksheet reflects the final budget for Benjamin Banneker High School. No changes were made after the Mayor's May 2025 budget submission.

Below is a list of budgeted personnel and non-personnel resources. Final costs* for positions reflect only salary and benefits, which are part of the school managed budget, and exclude administrative add-ons that were part of the total position cost during budget development. Administrative add-ons are defined as the costs of associated expenses related to each union such as fingerprinting, substitutes, and disability accommodations, among others. Once budgets are submitted, administrative add-ons are managed centrally as part of the school-wide budget. During the summer reprogramming process, school leaders were required to budget for additional personnel add-ons as the number of FTEs increased. These costs are captured in the "Add-Ons" section below.

FY26 Comprehensive List of Budgeted Items

School Leadership

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Principal	1	-	1	\$236,019
Assistant Principal - Other	1	-	1	\$183,715
Assistant Principal - Literacy (APL)	1	-	1	\$183,715
Assistant Principal - Math	1	-	1	\$183,715

General Education Teachers

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Teacher - Computer	2	-	2	\$261,506
Teacher - English	6	-	6	\$784,518
Teacher - Math	6	-	6	\$784,518
Teacher - Science (Biology)	4	-	4	\$523,012
Teacher - Science (Chemistry)	2	-	2	\$261,506
Teacher - Science (Physics)	1	-	1	\$130,753
Teacher - Social Studies	7	-	7	\$915,271
TLI Teacher Leader - English Language Arts (ELA)	1	-	1	\$130,753
TLI Teacher Leader - Math	1	-	1	\$130,753

Special Education Positions

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Teacher - Inclusion/Resource Services	1	-	1	\$130,753

Multilingual Learners Positions (ML)

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Itinerant ESOL Teacher	0.41	-	0.41	\$56,877

Related Arts

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Teacher - Art	2	-	2	\$261,506
Teacher - Music	2	-	2	\$261,506
Teacher - Health/Physical Education	2	-	2	\$261,506
Teacher - World Language	7	-	7	\$915,271

Schoolwide Instructional Support Positions

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
School Building Substitute Teacher	1	-	1	\$42,632
Instructional Coach	1	-	1	\$130,753
Coordinator - Intl Baccalaureate	1	-	1	\$131,568
School Librarian	1	-	1	\$130,753
Athletic Director	1	-	1	\$169,103

Social-Emotional Positions

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Psychologist - 12mo (CSO (HS) WTU (MS))	0.5	-	0.5	\$80,886
Social Worker	1	-	1	\$130,753
School Counselor - 11mo	4	-	4	\$577,728
Attendance Counselor	1	-	1	\$70,751

Administrative

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Business Manager	1	-	1	\$101,458
Clerk	1	-	1	\$53,912
Manager - Strategy & Logistics (MSL)	1	-	1	\$143,150
Coordinator - Strategy & Logistics (CSL)	1	-	1	\$117,621

Custodial Staff

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Custodial Foreman	2	-	2	\$165,734
Custodian (RW-5)	3	-	3	\$178,836

Other

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Administrative Premium (General)	75,391	-	75,391	\$75,391
Extra Duty Pay (DCPS employee additional compensation)	25,000	-	25,000	\$25,000
General Overtime (non-custodial)	3,364	-	3,364	\$3,364
Custodial Overtime	20,847	-	20,847	\$20,847

Add-Ons

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Budget Development Add-Ons (schoolwide)	497,205	-	497,205	\$497,205

Non-Personnel Spending

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Library Funds	16,154	-	16,154	\$16,154

Parent Group 7111 - Supplies

Item	Submitted Budget FTE/Quantity	Reprogramming Quantity	Final Budget FTE/Quantity	Final Cost*
Custodial and Maintenance Supplies	28,810	-	28,810	\$28,810
Health Supplies	564	-	564	\$564
Educational Supplies	58,024	-	58,024	\$58,024
IT supplies (consumables)	1,000	-	1,000	\$1,000

Parent Group 7131 - Services

Item	Submitted	Reprogramming Quantity	Final Budget	Final Cost*
	Budget FTE/Quantity		FTE/Quantity	
Professional Services	5,000	-	5,000	\$5,000
Electronic Learning	4,063	-	4,063	\$4,063
Membership Dues	23,053	-	23,053	\$23,053
Postage	500	-	500	\$500
Professional Development	7,885	-	7,885	\$7,885

Parent Group 7171 - Equipment

Item	Submitted	Reprogramming Quantity	Final Budget	Final Cost*
	Budget FTE/Quantity		FTE/Quantity	
Textbooks	3,000	-	3,000	\$3,000

Non-Local Funds

Item	Submitted	Reprogramming Quantity	Final Budget	Final Cost*
	Budget FTE/Quantity		FTE/Quantity	
Title II Professional Development	17,575	-	17,575	\$17,575

For more complete guidance on the budget development process, please visit DCPS Budget website at DCPS Data - DCPS Budgets. (<https://dcpsbudget.com/>)