



FY27 Submitted Budget Worksheet: Bancroft ES

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Mayor's Budget Book Breakdown

Fiscal Year 2027 (SY26-27)

FY27 School Managed Local Funds (GA0)	\$15,968,947
FY27 School Managed Non-Local Funds (GD0)	\$24,750
FY27 Total School Managed Funds (GA0 + GD0)	\$15,993,697

Fiscal Year 2026 (SY25-26)

FY26 School Managed Local Funds (GA0)	\$15,172,544
FY26 School Managed Non-Local Funds (GD0)	\$20,525
FY26 Total School Managed Funds (GA0 + GD0)	\$15,193,069

Year-To-Year Budget Notes

This submitted budget worksheet reflects how Bancroft Elementary School's principal and school community aligned and tailored their FY27 (SY26-27) allocation to meet the needs of their student population.

Bancroft's FY27 submitted budget is \$15,993,697 in total school resources. There were no changes to their FY27 initial allocation total. Compared to their FY26 (SY25-26) approved budget, Bancroft's submitted budget total is an increase of \$800,628. The FY26 approved budget includes supplemental funds, including any funds awarded by DC Council.

School budgets are primarily driven by projected enrollment, specific student needs, school programming, position costs, and community input. As noted in the SY26-27 (FY27) initial allocation worksheet, the school's projected enrollment is 884, an increase of 7 students. Bancroft is also projected to decrease in students with IEPs by 2 students and is projected to decrease in the number of multilingual students by 28 students.

DCPS operated funds, at the school- and central-level, are coded under agency code GA0. Non-local funds for school resources, like Title funding such as Title I, Title II, and Title IV-B are coded as GD0 because they are ultimately loaded onto OSSE's budget and not DCPS's. This budget worksheet includes school budgeted items funded under both GA0 (DCPS) and GD0 (OSSE); however, in the Mayor's budget book as found on cfo.dc.gov, school profiles separate school budgeted items under GA0 and GD0 into different sections.

Swing Space Assistance Funds

In FY27, DCPS created an opportunity for schools that will occupy a swing space in SY26-27 to apply for additional funding to address any swing space related needs. These one-time funds are not included in Total School Managed Funds table above or elsewhere on this worksheet. Below is a list of line items the school received through swing space assistance funds.

Item	FTE	Amount
Custodial Equipment and Machinery	0	\$5,000
Custodial and Maintenance Supplies	0	\$15,000

Per-Pupil Funding and Enrollment Changes Year-Over-Year

	FY26	FY27
Per-pupil Budget Amount	\$17,324	\$18,092
Projected Enrollment	877	884

FY27 Budget Overview by Category (All Funds)

Funding Level by Category	Total
Total School Resources	\$15,993,697
Personnel Budgeted	\$15,225,349
Non-Personnel Budgeted	\$519,710
Additional Compensation Budgeted	\$248,638

Total FY27 (SY26-27) Allocation Provided by Flexibility Level as of March 5, 2026

Funding Level by Flexibility	Total Allocation
FY27 Total Submitted Budget Resources	\$15,993,697
Post-Initial Allocation Adjustments (NF1) – Resource adjustments made during budget development.	\$0
Initial Nonflexible Allocation (NF1) – These allocations are unable to be changed.	\$881,379
Initial Nonflexible Allocation (NF2) – Allocation must maintain the intended purpose of funds but may be appealed to other uses within the intended purpose.	\$6,445,474
Pre-budgeted from flexible funds: Required Teaching Staff – These dollars must be used to budget for general education classroom teachers aligned to teacher-to-student ratios.	\$4,917,185
Pre-budgeted from flexible funds: Required Non-Personnel, Additional Compensation, and Bilingual Counselors – These dollars ensure schools budget for minimum levels of administrative premium, overtime, AOM compensation, and bilingual counselors for schools with over 100 multilingual learners students projected.	\$810,602
Flexible Allocation (F) – The remaining fully flexible allocation after required teaching staff, NPS, and additional compensation have been budgeted.	\$2,939,057

FY27 Comprehensive List of Submitted Budget Items

School Leadership									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Principal	E01702	1	1	\$237,360	\$237,360	\$0	\$0	\$0	\$0
Assistant Principal - Literacy (APL)	E00806	0	1	\$182,919	\$0	\$182,919	\$0	\$0	\$0
Assistant Principal - Math	E01701	1	1	\$182,919	\$182,919	\$0	\$0	\$0	\$0
Dean of Students	E00816	1	1	\$136,754	\$0	\$136,754	\$0	\$0	\$0

Early Childhood Education Positions (ECE)

Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - PK3	E01003	3	3	\$421,473	\$421,473	\$0	\$0	\$0	\$0
Teacher - PK4	E01003	3	3	\$421,473	\$421,473	\$0	\$0	\$0	\$0
Aide - Early Childhood	E01001	6	6	\$272,166	\$272,166	\$0	\$0	\$0	\$0

General Education Teachers

Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Kindergarten	E00208	6	6	\$842,946	\$842,946	\$0	\$0	\$0	\$0
Teacher - 1st Grade	E00208	6	6	\$842,946	\$842,946	\$0	\$0	\$0	\$0
Teacher - 2nd Grade	E00208	7	7	\$983,437	\$685,013	\$0	\$0	\$298,424	\$0
Teacher - 3rd Grade	E00208	5	5	\$702,455	\$702,455	\$0	\$0	\$0	\$0
Teacher - 4th Grade	E00208	5	5	\$702,455	\$702,455	\$0	\$0	\$0	\$0
Teacher - 5th Grade	E00208	6	6	\$842,946	\$842,946	\$0	\$0	\$0	\$0
Teacher - Resource	E00208	0	1	\$140,491	\$140,491	\$0	\$0	\$0	\$0
Teacher - STEM	E01106	1	1	\$140,491	\$140,491	\$0	\$0	\$0	\$0

Special Education Positions

Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Inclusion/Resource Services	E01106; E00308	9	9	\$1,264,419	\$1,264,419	\$0	\$0	\$0	\$0
Teacher - Early Learning Support Program	E00308	2	2	\$280,982	\$280,982	\$0	\$0	\$0	\$0
Teacher - Specific Learning Support Program	E00308	1	1	\$140,491	\$140,491	\$0	\$0	\$0	\$0
Aide - Special Education	E00301	6	5	\$226,805	\$226,805	\$0	\$0	\$0	\$0
Manager - Specialized Instruction (MSI)	E00840	1	1	\$137,999	\$0	\$137,999	\$0	\$0	\$0

English for Speakers of Other Languages (ESOL) positions

Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - ESOL	E01106; E01104	11	10	\$1,404,910	\$1,404,910	\$0	\$0	\$0	\$0
Aide - ESOL	E01106	4	4	\$181,444	\$181,444	\$0	\$0	\$0	\$0
School Counselor - 10mo (Bilingual)	E01106	4	4	\$561,964	\$561,964	\$0	\$0	\$0	\$0

Related Arts									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Art	E00836; E01106	1	2	\$280,982	\$140,491	\$140,491	\$0	\$0	\$0
Teacher - Health/Physical Education	E01106	2	2	\$280,982	\$280,982	\$0	\$0	\$0	\$0
Teacher - Music	E00836	1	1	\$140,491	\$0	\$140,491	\$0	\$0	\$0

Classroom Instructional Support Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Aide - Instructional - Year Round (80hr)	E01106	1	1	\$54,444	\$54,444	\$0	\$0	\$0	\$0
Aide - Kindergarten	E01106	3	3	\$136,083	\$136,083	\$0	\$0	\$0	\$0

Schoolwide Instructional Support Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
School Building Substitute Teacher	E00202	2	1	\$49,995	\$49,995	\$0	\$0	\$0	\$0
Instructional Coach	E01106	1	2	\$280,982	\$280,982	\$0	\$0	\$0	\$0
Instructional Coach - English Language Arts (ELA)	E01106	2	2	\$280,982	\$280,982	\$0	\$0	\$0	\$0
Instructional Coach - Math	E01106	1	1	\$140,491	\$140,491	\$0	\$0	\$0	\$0
Coordinator - Program	E00204	2	2	\$263,014	\$263,014	\$0	\$0	\$0	\$0
School Librarian	E01801	1	1	\$140,491	\$140,491	\$0	\$0	\$0	\$0
Aide - Library/Technology	E01106	1	1	\$50,283	\$50,283	\$0	\$0	\$0	\$0

Social-Emotional Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Psychologist	E00306	1	1	\$140,491	\$140,491	\$0	\$0	\$0	\$0
Social Worker	E00307	3	3	\$421,473	\$421,473	\$0	\$0	\$0	\$0
Behavior Technician	E00807	1	1	\$59,447	\$0	\$59,447	\$0	\$0	\$0

Administrative									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Director - Strategy & Logistics (DSL)	E00602	1	1	\$168,325	\$168,325	\$0	\$0	\$0	\$0

Administrative									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Coordinator - Strategy & Logistics (CSL)	E00605	1	1	\$112,559	\$112,559	\$0	\$0	\$0	\$0
Assistant - Strategy & Logistics (ASL)	E00605	4	4	\$293,588	\$293,588	\$0	\$0	\$0	\$0
Aide - Administrative	E00605	1	1	\$74,291	\$74,291	\$0	\$0	\$0	\$0

Custodial Staff									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Custodial Foreman	E00901	1	1	\$82,055	\$82,055	\$0	\$0	\$0	\$0
Custodian (RW-5)	E00903	5	6	\$370,350	\$370,350	\$0	\$0	\$0	\$0
Custodian (RW-3)	E00903	3	3	\$151,305	\$151,305	\$0	\$0	\$0	\$0

Other									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Administrator of Medication (AOM) School Day - Extra Duty Pay	E00305	0	0	\$1,200	\$1,200	\$0	\$0	\$0	\$0
Administrative Premium (General)	E00208	0	0	\$171,870	\$171,870	\$0	\$0	\$0	\$0
Custodial Overtime	E00901	0	0	\$75,568	\$75,568	\$0	\$0	\$0	\$0

Supplies									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Custodial and Maintenance Supplies	E00813; E00902	0	0	\$24,986	\$9,986	\$15,000	\$0	\$0	\$0
Educational Supplies	E00847; E01106; E00201	0	0	\$180,574	\$164,932	\$15,642	\$0	\$0	\$0
Food and Provisions (Including PARCC snacks)	E00201	0	0	\$300	\$300	\$0	\$0	\$0	\$0
General Supplies	E00847	0	0	\$5,000	\$0	\$5,000	\$0	\$0	\$0
IT supplies (consumables)	E01106	0	0	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Office Supplies	E01106	0	0	\$1,000	\$1,000	\$0	\$0	\$0	\$0

Services									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Electronic Learning	E00201	0	0	\$17,100	\$17,100	\$0	\$0	\$0	\$0
Professional Services (Including Admission Tickets)	E00201	0	0	\$15,000	\$15,000	\$0	\$0	\$0	\$0

Contracts									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Contractual Services (including after school partners)	E00201	0	0	\$236,000	\$236,000	\$0	\$0	\$0	\$0

Equipment									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Furniture & Fixtures	E00847	0	0	\$5,000	\$0	\$5,000	\$0	\$0	\$0

Non-Local Title Funds									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Title II Professional Development	E03101	0	0	\$24,750	\$0	\$0	\$0	\$0	\$24,750

Program (Parent Level 1) can be used to match FTE counts in the Mayor's budget book as found on cfo.dc.gov. To learn more about program (parent level 1) see: [Understanding the DCPS Budget Worksheet Data Alongside the Mayor's Budget Book - DCPS Budgets](https://dcpsbudget.com/dcps-budget-worksheets-compared-to-mayors-budget-book/). (<https://dcpsbudget.com/dcps-budget-worksheets-compared-to-mayors-budget-book/>) To learn more about fund sources see: [Flexibility Levels and Fund Sources - DCPS Budgets](https://dcpsbudget.com/budget-model/flexibility-levels-and-fund-sources/). (<https://dcpsbudget.com/budget-model/flexibility-levels-and-fund-sources/>)