DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

FY27 Submitted Budget Worksheet: Coolidge HS

Visit the DCPS Budget website (https://dcpsbudget.com/) to learn more about school budgets.

Mayor's Budget Book Breakdown	
Fiscal Year 2027 (SY26-27)	
FY27 School Managed Local Funds (GA0)	$23,976,055
FY27 School Managed Non-Local Funds (GD0)	$751,801
FY27 Total School Managed Funds (GA0 + GD0)	**$24,727,856**
Fiscal Year 2026 (SY25-26)	
FY26 School Managed Local Funds (GA0)	$23,198,502
FY26 School Managed Non-Local Funds (GD0)	$693,482
FY26 Total School Managed Funds (GA0 + GD0)	**$23,891,985**

Year-To-Year Budget Notes

This submitted budget worksheet reflects how Coolidge High School's principal and school community aligned and tailored their FY27 (SY26-27) allocation to meet the needs of their student population.

Coolidge's FY27 submitted budget is $24,727,856 in total school resources. There were no changes to their FY27 initial allocation total. Compared to their FY26 (SY25-26) approved budget, Coolidge's submitted budget total is an increase of $835,871. The FY26 approved budget includes supplemental funds, including any funds awarded by DC Council.

School budgets are primarily driven by projected enrollment, specific student needs, school programming, position costs, and community input. As noted in the SY26-27 (FY27) initial allocation worksheet, the school's projected enrollment is 974, a decrease of 26 students. Coolidge is also projected to increase in students with IEPs by 23 students and is projected to decrease in the number of multilingual students by 39 students.

DCPS operated funds, at the school- and central-level, are coded under agency code GA0. Non-local funds for school resources, like Title funding such as Title I, Title II, and Title IV-B are coded as GD0 because they are ultimately loaded onto OSSE's budget and not DCPS's. This budget worksheet includes school budgeted items funded under both GA0 (DCPS) and GD0 (OSSE); however, in the Mayor's budget book as found on cfo.dc.gov, school profiles separate school budgeted items under GA0 and GD0 into different sections.

Per-Pupil Funding and Enrollment Changes Year-Over-Year

	FY26	FY27
Per-pupil Budget Amount	$23,856	$25,388
Projected Enrollment	1000	974

FY27 Budget Overview by Category (All Funds)

Funding Level by Category	Total
Total School Resources	**$24,727,856**
Personnel Budgeted	$22,080,048
Non-Personnel Budgeted	$1,857,489
Additional Compensation Budgeted	$790,319

Total FY27 (SY26-27) Allocation Provided by Flexibility Level as of March 5, 2026

Funding Level by Flexibility	Total Allocation
FY27 Total Submitted Budget Resources	**$24,727,856**
Post-Initial Allocation Adjustments (NF1) – Resource adjustments made during budget development.	$0
Initial Nonflexible Allocation (NF1) – These allocations are unable to be changed.	$4,022,882
Initial Nonflexible Allocation (NF2) – Allocation must maintain the intended purpose of funds but may be appealed to other uses within the intended purpose.	$6,491,926
Pre-budgeted from flexible funds: Required Teaching Staff – These dollars must be used to budget for general education classroom teachers aligned to teacher-to-student ratios.	$3,933,748
Pre-budgeted from flexible funds: Required Non-Personnel, Additional Compensation, and Bilingual Counselors – These dollars ensure schools budget for minimum levels of administrative premium, overtime, AOM compensation, and bilingual counselors for schools with over 100 multilingual learners students projected.	$1,099,927
Flexible Allocation (F) – The remaining fully flexible allocation after required teaching staff, NPS, and additional compensation have been budgeted.	$9,179,372

FY27 Comprehensive List of Submitted Budget Items

School Leadership									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Principal	E01702	1	1	**$237,360**	$237,360	$0	$0	$0	$0
Assistant Principal - English Language Arts (ELA)	E00806	1	1	**$182,919**	$0	$182,919	$0	$0	$0
Assistant Principal - Math	E00806; E01701	1	1	**$182,919**	$44,498	$138,421	$0	$0	$0
Assistant Principal - Ninth Grade Academy	E03101	1	1	**$182,919**	$0	$0	$0	$0	$182,919
Assistant Principal - Other	E01701	1	1	**$182,919**	$182,919	$0	$0	$0	$0

School Leadership									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Assistant Principal - Science	E01701	1	1	**$182,919**	$182,919	$0	$0	$0	$0

Vocational Education									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Career/Tech Ed (CTE)	E05201; E01105; E02303	6	7	**$983,437**	$896,437	$87,000	$0	$0	$0
Teacher - JROTC (Junior)	E01601	1	1	**$140,491**	$96,852	$0	$43,639	$0	$0
Teacher - JROTC (Senior)	E01601	1	1	**$140,491**	$96,852	$0	$43,639	$0	$0

General Education Teachers									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - English	E00845; E00208	9	9	**$1,264,419**	$654,631	$280,982	$0	$328,807	$0
Teacher - Math	E00208; E03101	8	7	**$983,437**	$506,719	$0	$0	$0	$476,718
Teacher - Science (Biology)	E00208	3	3	**$421,473**	$421,473	$0	$0	$0	$0
Teacher - Science (Chemistry)	E00208	2	2	**$280,982**	$280,982	$0	$0	$0	$0
Teacher - Science (Physics)	E00208	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Social Studies	E00849; E01105; E00208	7	7	**$983,437**	$944,768	$38,669	$0	$0	$0
TLI Teacher Leader - English Language Arts (ELA)	E00208	1	1	**$142,991**	$142,991	$0	$0	$0	$0
TLI Teacher Leader - Science	E00208	1	1	**$142,991**	$142,991	$0	$0	$0	$0
TLI Teacher Leader - Social Studies	E00845	1	1	**$142,991**	$0	$142,991	$0	$0	$0

Special Education Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Inclusion/Resource Services	E00308	14	13	**$1,826,383**	$1,826,383	$0	$0	$0	$0
Teacher - Behavior & Education Support Program	E00308	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Communication & Education Support Program	E00308	2	2	**$280,982**	$280,982	$0	$0	$0	$0
Teacher - Independence & Learning Support Program	E00308	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Specific Learning Support Program	E00308	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Aide - Special Education	E00301	7	7	**$317,527**	$317,527	$0	$0	$0	$0
Behavior Technician (BES Classroom)	E00302	3	1	**$59,447**	$59,447	$0	$0	$0	$0
Coordinator - Special Education (CSE)	E00303	1	1	**$131,507**	$131,507	$0	$0	$0	$0
Director - Specialized Instruction (DSI)	E00303	0	1	**$168,325**	$168,325	$0	$0	$0	$0

English for Speakers of Other Languages (ESOL) positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - ESOL	E05101; E01105	16	15	**$2,107,365**	$2,037,120	$70,246	$0	$0	$0
Aide - ESOL	E01105	4	1	**$45,361**	$45,361	$0	$0	$0	$0
School Counselor - 11mo (Bilingual)	E01105	2	2	**$314,788**	$314,788	$0	$0	$0	$0

Multilingual Learners Positions (ML)									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Instructional Coach - ESOL (10 mo)	E01108	1	1	**$140,491**	$140,491	$0	$0	$0	$0

Related Arts									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Art	E00209	2	3	**$421,473**	$421,473	$0	$0	$0	$0
Teacher - Health/Physical Education	E00209	3	3	**$421,473**	$421,473	$0	$0	$0	$0
Teacher - Music	E00209	2	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Performing Arts/Drama	E00209	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - World Language	E01105	3	3	**$421,473**	$421,473	$0	$0	$0	$0

Classroom Instructional Support Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Aide - Instructional - (10mo)	E00805; E00202	0	5	**$226,805**	$157,395	$69,410	$0	$0	$0

Schoolwide Instructional Support Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Instructional Coach - Math	E00206	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Instructional Coach -12mo	E00824; E01105; E00206	1	1	**$167,100**	$77,548	$89,552	$0	$0	$0
Aide - Computer Lab	E01501	1	1	**$69,129**	$69,129	$0	$0	$0	$0
Coordinator - Program	E00204	3	1	**$131,507**	$131,507	$0	$0	$0	$0
Director - NAF Academy	E00207	2	2	**$336,650**	$336,650	$0	$0	$0	$0
Coordinator - NAF Academy	E00204	1	1	**$131,507**	$131,507	$0	$0	$0	$0
Coordinator - College and Career	E00810	2	2	**$263,014**	$0	$263,014	$0	$0	$0
Coordinator - Pathways	E00849	1	1	**$131,507**	$0	$131,507	$0	$0	$0
Athletic Director	E00602	1	1	**$168,325**	$168,325	$0	$0	$0	$0
School Librarian	E01801	1	1	**$140,491**	$140,491	$0	$0	$0	$0

Social-Emotional Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
School Counselor - 11mo	E01105; E00205	4	5	**$786,970**	$786,970	$0	$0	$0	$0
Psychologist - 12mo	E00306	2	2	**$334,200**	$334,200	$0	$0	$0	$0
Social Worker	E00307	4	4	**$561,964**	$561,964	$0	$0	$0	$0
Behavior Technician	E00807	11	6	**$356,682**	$0	$356,682	$0	$0	$0
Coordinator - In-School Suspension (ISS)	E00849; E00810; E01105; E00204	3	3	**$221,970**	$100,970	$121,000	$0	$0	$0
Restorative Justice Coordinator	E00810; E00204	5	7	**$920,549**	$652,056	$268,493	$0	$0	$0
Attendance Counselor	E00835; E00849; E01105; E00606	2	2	**$138,190**	$109,190	$29,000	$0	$0	$0

Administrative									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Director - Strategy & Logistics (DSL)	E00602	1	1	**$168,325**	$168,325	$0	$0	$0	$0
Coordinator - Strategy & Logistics (CSL)	E00605	1	1	**$112,559**	$112,559	$0	$0	$0	$0
Assistant - Strategy & Logistics (ASL)	E00831; E00849; E01105; E00605	2	3	**$220,191**	$101,397	$118,794	$0	$0	$0
Administrative Officer	E00602	3	4	**$463,676**	$463,676	$0	$0	$0	$0
Aide - Administrative	E00605	2	2	**$148,582**	$148,582	$0	$0	$0	$0
Clerk	E00605	1	1	**$53,539**	$53,539	$0	$0	$0	$0
Coordinator - Parent	E01105; E01401	0	1	**$59,606**	$59,606	$0	$0	$0	$0
Director of Redesign	E00207	0	1	**$168,325**	$168,325	$0	$0	$0	$0
Afterschool Coordinator	E00803	1	1	**$121,933**	$0	$121,933	$0	$0	$0

Custodial Staff									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Custodial Foreman	E00901	1	1	**$82,055**	$82,055	$0	$0	$0	$0
Custodian (RW-5)	E00814; E00849; E01105; E00903	6	6	**$370,350**	$171,850	$198,500	$0	$0	$0
Custodian (RW-3)	E00814; E00903	10	12	**$605,220**	$453,915	$151,305	$0	$0	$0

Other									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Evening Credit Recovery (ECR)	E01201	0	0	**$85,846**	$85,846	$0	$0	$0	$0
Administrator of Medication (AOM) School Day - Extra Duty Pay	E00305	0	0	**$1,200**	$1,200	$0	$0	$0	$0
Twilight Admin Premium	E03101	0	0	**$52,881**	$0	$0	$0	$0	$52,881
Administrative Premium (General)	E00845; E00208	0	0	**$501,221**	$488,894	$12,327	$0	$0	$0
Custodial Overtime	E00901	0	0	**$137,651**	$137,651	$0	$0	$0	$0
Global Studies Admin Premium	E00208	0	0	**$11,520**	$11,520	$0	$0	$0	$0
Trinity Specialty Payment	E00201	0	0	**$1,000,000**	$1,000,000	$0	$0	$0	$0

Supplies									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Clothing and Uniforms	E00201	0	0	**$8,984**	$8,984	$0	$0	$0	$0
Custodial and Maintenance Supplies	E00902	0	0	**$50,000**	$50,000	$0	$0	$0	$0
Educational Supplies	E00201	0	0	**$50,000**	$50,000	$0	$0	$0	$0
Food and Provisions (Including PARCC snacks)	E00201	0	0	**$5,000**	$5,000	$0	$0	$0	$0
General Supplies	E00201	0	0	**$30,000**	$30,000	$0	$0	$0	$0
Office Supplies	E00601	0	0	**$30,000**	$30,000	$0	$0	$0	$0
Recreational Supplies	E00201	0	0	**$42,691**	$42,691	$0	$0	$0	$0

Services									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Local Travel (Students and staff - within 50 miles)	E00201	0	0	**$20,000**	$20,000	$0	$0	$0	$0
Out of City Travel (Students and staff - more than 50 miles including international)	E00201	0	0	**$222,500**	$222,500	$0	$0	$0	$0
Printing	E00201	0	0	**$10,000**	$10,000	$0	$0	$0	$0
Professional Development Incl. Conference Fees	E02002	0	0	**$9,030**	$9,030	$0	$0	$0	$0
Professional Services (Including Admission Tickets)	E00201	0	0	**$100,000**	$100,000	$0	$0	$0	$0

Equipment									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Furniture & Fixtures	E00201	0	0	**$40,000**	$40,000	$0	$0	$0	$0
IT Equipment/Hardware	E00201	0	0	**$200,000**	$200,000	$0	$0	$0	$0

Non-Local Title Funds									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Title I Parental Involvement	E03101	0	0	**$7,983**	$0	$0	$0	$0	$7,983
Title II Professional Development	E03101	0	0	**$31,301**	$0	$0	$0	$0	$31,301

Program (Parent Level 1) can be used to match FTE counts in the Mayor's budget book as found on cfo.dc.gov. To learn more about program (parent level 1) see: Understanding the DCPS Budget Worksheet Data Alongside the Mayor's Budget Book - DCPS Budgets. (https://dcpsbudget.com/dcps-budget-worksheets-compared-to-mayors-budget-book/) To learn more about fund sources see: Flexibility Levels and Fund Sources - DCPS Budgets. (https://dcpsbudget.com/budget-model/flexibility-levels-and-fund-sources/)