DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

FY27 Submitted Budget Worksheet: Thompson HS

Visit the DCPS Budget website (https://dcpsbudget.com/) to learn more about school budgets.

Mayor's Budget Book Breakdown	
Fiscal Year 2027 (SY26-27)	
FY27 School Managed Local Funds (GA0)	$13,396,483
FY27 School Managed Non-Local Funds (GD0)	$398,587
FY27 Total School Managed Funds (GA0 + GD0)	**$13,795,070**
Fiscal Year 2026 (SY25-26)	
FY26 School Managed Local Funds (GA0)	$10,619,925
FY26 School Managed Non-Local Funds (GD0)	$363,241
FY26 Total School Managed Funds (GA0 + GD0)	**$10,983,165**

Year-To-Year Budget Notes

This submitted budget worksheet reflects how John R. Thompson Jr. High School 's principal and school community aligned and tailored their FY27 (SY26-27) allocation to meet the needs of their student population.

Thompson's FY27 submitted budget is $13,795,070 in total school resources. This is an increase of $146,231 compared to Thompson's FY27 initial allocation. During budget development, Thompson received $146,231 in budget assistance for additional resources. Compared to their FY26 (SY25-26) approved budget, Thompson's submitted budget total is an increase of $2,811,904. The FY26 approved budget includes supplemental funds, including any funds awarded by DC Council.

School budgets are primarily driven by projected enrollment, specific student needs, school programming, position costs, and community input. As noted in the SY26-27 (FY27) initial allocation worksheet, the school's projected enrollment is 713, an increase of 171 students. Thompson is also projected to increase in students with IEPs by 6 students and is projected to increase in the number of multilingual students by 20 students.

DCPS operated funds, at the school- and central-level, are coded under agency code GA0. Non-local funds for school resources, like Title funding such as Title I, Title II, and Title IV-B are coded as GD0 because they are ultimately loaded onto OSSE's budget and not DCPS's. This budget worksheet includes school budgeted items funded under both GA0 (DCPS) and GD0 (OSSE); however, in the Mayor's budget book as found on cfo.dc.gov, school profiles separate school budgeted items under GA0 and GD0 into different sections.

Per-Pupil Funding and Enrollment Changes Year-Over-Year

	FY26	FY27
Per-pupil Budget Amount	$20,191	$19,348
Projected Enrollment	542	713

FY27 Budget Overview by Category (All Funds)

Funding Level by Category	Total
Total School Resources	**$13,795,070**
Personnel Budgeted	$13,262,052
Non-Personnel Budgeted	$182,063
Additional Compensation Budgeted	$350,955

Total FY27 (SY26-27) Allocation Provided by Flexibility Level as of March 5, 2026

Funding Level by Flexibility	Total Allocation
FY27 Total Submitted Budget Resources	**$13,795,070**
Post-Initial Allocation Adjustments (NF1) – Resource adjustments made during budget development.	$146,231
Initial Nonflexible Allocation (NF1) – These allocations are unable to be changed.	$2,308,629
Initial Nonflexible Allocation (NF2) – Allocation must maintain the intended purpose of funds but may be appealed to other uses within the intended purpose.	$3,504,179
Pre-budgeted from flexible funds: Required Teaching Staff – These dollars must be used to budget for general education classroom teachers aligned to teacher-to-student ratios.	$3,723,012
Pre-budgeted from flexible funds: Required Non-Personnel, Additional Compensation, and Bilingual Counselors – These dollars ensure schools budget for minimum levels of administrative premium, overtime, AOM compensation, and bilingual counselors for schools with over 100 multilingual learners students projected.	$286,272
Flexible Allocation (F) – The remaining fully flexible allocation after required teaching staff, NPS, and additional compensation have been budgeted.	$3,826,748

FY27 Comprehensive List of Submitted Budget Items

School Leadership									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Principal	E01702	1	1	**$237,360**	$237,360	$0	$0	$0	$0
Assistant Principal - Ninth Grade Academy	E03101	1	1	**$182,919**	$0	$0	$0	$0	$182,919
Assistant Principal - Other	E00806; E01701	1	2	**$365,838**	$182,919	$182,919	$0	$0	$0
Dean of Students	E00816	1	1	**$136,754**	$0	$136,754	$0	$0	$0

Vocational Education									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Career/Tech Ed (CTE)	E02303	5	4	**$561,964**	$561,964	$0	$0	$0	$0
Teacher - JROTC (Junior)	E01601	1	1	**$140,491**	$96,852	$0	$43,639	$0	$0
Teacher - JROTC (Senior)	E01601	1	1	**$140,491**	$96,852	$0	$43,639	$0	$0

General Education Teachers									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - English	E00208	5	6	**$842,946**	$602,249	$0	$0	$240,697	$0
Teacher - Math	E00208; E03101	5	5	**$702,455**	$544,879	$0	$0	$0	$157,576
Teacher - Science (Biology)	E00208	2	2	**$280,982**	$280,982	$0	$0	$0	$0
Teacher - Science (Chemistry)	E00208	2	2	**$280,982**	$280,982	$0	$0	$0	$0
Teacher - Science (General)	E00208	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Science (Physics)	E00208	0	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Social Studies	E00208	4.5	7	**$983,437**	$983,437	$0	$0	$0	$0
TLI Teacher Leader - Math	E00208	0	1	**$142,991**	$142,991	$0	$0	$0	$0

Special Education Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Inclusion/Resource Services	E00308	11	12	**$1,685,892**	$1,685,892	$0	$0	$0	$0
Teacher - Communication & Education Support Program	E00308	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Deaf & Hard of Hearing	E00308	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Independence & Learning Support Program	E00308	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Aide - Special Education	E00301	3	4	**$181,444**	$181,444	$0	$0	$0	$0

Special Education Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Manager - Specialized Instruction (MSI)	E00840	1	1	**$137,999**	$0	$137,999	$0	$0	$0

English for Speakers of Other Languages (ESOL) positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - ESOL	E01105	2	3	**$421,473**	$421,473	$0	$0	$0	$0

Related Arts									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Teacher - Art	E00209	1	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - Health/Physical Education	E00209	3	3	**$421,473**	$421,473	$0	$0	$0	$0
Teacher - Music	E00209	1	2	**$280,982**	$280,982	$0	$0	$0	$0
Teacher - Performing Arts/Drama	E00209	0	1	**$140,491**	$140,491	$0	$0	$0	$0
Teacher - World Language	E01105; E00209	4	3	**$421,473**	$421,473	$0	$0	$0	$0

Schoolwide Instructional Support Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Instructional Coach - 11mo	E00206	1	1	**$157,394**	$157,394	$0	$0	$0	$0
Instructional Coach - English Language Arts (ELA)	E00206	0	1	**$140,491**	$140,491	$0	$0	$0	$0
Director - NAF Academy	E00207	1	1	**$168,325**	$168,325	$0	$0	$0	$0
Coordinator - NAF Academy	E00204	1	1	**$131,507**	$131,507	$0	$0	$0	$0
Coordinator - College and Career	E00204	1	1	**$131,507**	$131,507	$0	$0	$0	$0
Athletic Director	E00801	1	1	**$168,325**	$0	$168,325	$0	$0	$0
School Librarian	E01801	1	1	**$140,491**	$140,491	$0	$0	$0	$0

Social-Emotional Positions									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
School Counselor - 11mo	E00205	3	4	**$629,576**	$629,576	$0	$0	$0	$0
Psychologist - 12mo	E00306	1	1	**$167,100**	$167,100	$0	$0	$0	$0
Social Worker	E00307	3	4	**$561,964**	$561,964	$0	$0	$0	$0
Behavior Technician	E00807	3	4	**$237,788**	$0	$237,788	$0	$0	$0
Restorative Justice Coordinator	E01105; E00204	0	1	**$131,507**	$131,507	$0	$0	$0	$0
Attendance Counselor	E00835	0	2	**$138,190**	$0	$138,190	$0	$0	$0

Administrative									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Director - Strategy & Logistics (DSL)	E00801	1	1	**$168,325**	$0	$168,325	$0	$0	$0
Coordinator - Strategy & Logistics (CSL)	E00849; E00605	0	1	**$112,559**	$39,403	$73,156	$0	$0	$0
Aide - Administrative	E00605	2	1	**$74,291**	$74,291	$0	$0	$0	$0
Registrar	E00835; E01105; E00606	1	1	**$61,684**	$34,751	$26,933	$0	$0	$0

Custodial Staff									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Custodial Foreman	E00901	1	1	**$82,055**	$82,055	$0	$0	$0	$0
Custodian (RW-5)	E01105; E00903	2	2	**$123,450**	$123,450	$0	$0	$0	$0
Custodian (RW-3)	E00903	3	4	**$201,740**	$201,740	$0	$0	$0	$0

Other									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Evening Credit Recovery (ECR)	E01201	0	0	**$62,842**	$62,842	$0	$0	$0	$0
Administrator of Medication (AOM) School Day - Extra Duty Pay	E00305	0	0	**$1,200**	$1,200	$0	$0	$0	$0
Twilight Admin Premium	E03101	0	0	**$38,710**	$0	$0	$0	$0	$38,710

Other									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Administrative Premium (General)	E00208	0	0	**$220,000**	$220,000	$0	$0	$0	$0
Custodial Overtime	E00901	0	0	**$28,202**	$28,202	$0	$0	$0	$0

Supplies									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Clothing and Uniforms	E00201	0	0	**$5,000**	$5,000	$0	$0	$0	$0
Custodial and Maintenance Supplies	E00902	0	0	**$18,000**	$18,000	$0	$0	$0	$0
Educational Supplies	E00201	0	0	**$36,870**	$36,870	$0	$0	$0	$0
General Supplies	E00849	0	0	**$27,000**	$0	$27,000	$0	$0	$0
Health Supplies	E00848	0	0	**$1,200**	$0	$1,200	$0	$0	$0
Office Supplies	E00830	0	0	**$5,000**	$0	$5,000	$0	$0	$0

Services									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Conference Fees	E00849	0	0	**$5,000**	$0	$5,000	$0	$0	$0
Electronic Learning	E00201	0	0	**$4,000**	$4,000	$0	$0	$0	$0
Membership Dues	E00201	0	0	**$2,000**	$2,000	$0	$0	$0	$0
Out of City Travel (Students and staff - more than 50 miles including international)	E01105	0	0	**$16,000**	$16,000	$0	$0	$0	$0
Professional Services (Including Admission Tickets)	E00201	0	0	**$20,000**	$20,000	$0	$0	$0	$0

Contracts									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Contractual Services (including after school partners)	E00847	0	0	**$5,000**	$0	$5,000	$0	$0	$0

Equipment									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Equipment and Machinery (under $5,000)	E00847	0	0	**$2,612**	$0	$2,612	$0	$0	$0
IT Equipment/Hardware	E00847	0	0	**$15,000**	$0	$15,000	$0	$0	$0

Non-Local Title Funds									
Item Name	Program (Parent Level 1)	FY26 FTE	FY27 FTE	Total Budget	Local (incl. EL UPSFF)	At-Risk UPSFF (incl. concentration)	Special Purpose Revenue (JROTC)	DC Choice Grant (SOAR)	Federal Grants incl. Title I and Title II (GD0)
Title I Parental Involvement	E03101	0	0	**$2,639**	$0	$0	$0	$0	$2,639
Title II Professional Development	E03101	0	0	**$16,742**	$0	$0	$0	$0	$16,742

Program (Parent Level 1) can be used to match FTE counts in the Mayor's budget book as found on cfo.dc.gov. To learn more about program (parent level 1) see: Understanding the DCPS Budget Worksheet Data Alongside the Mayor's Budget Book - DCPS Budgets. (https://dcpsbudget.com/dcps-budget-worksheets-compared-to-mayors-budget-book/) To learn more about fund sources see: Flexibility Levels and Fund Sources - DCPS Budgets. (https://dcpsbudget.com/budget-model/flexibility-levels-and-fund-sources/)